

2011 CERTIFIED TOTALS

Property Count: 1,709

CSH - City Of Shepherd
ARB Approved Totals

7/18/2011 12:51:45PM

Land	Value			
Homesite:	4,814,260			
Non Homesite:	9,887,650			
Ag Market:	989,810			
Timber Market:	1,859,740	Total Land	(+)	17,551,460

Improvement	Value			
Homesite:	28,980,470			
Non Homesite:	33,620,200	Total Improvements	(+)	62,600,670

Non Real	Count	Value		
Personal Property:	108	6,392,610		
Mineral Property:	0	0		
Autos:	0	0		
		Total Non Real	(+)	6,392,610
		Market Value	=	86,544,740

Ag	Non Exempt	Exempt		
Total Productivity Market:	2,849,550	0		
Ag Use:	34,870	0	Productivity Loss	(-) 2,584,076
Timber Use:	230,604	0	Appraised Value	= 83,960,664
Productivity Loss:	2,584,076	0		
			Homestead Cap	(-) 1,177,464
			Assessed Value	= 82,783,200

Exemption	Count	Local	State	Total		
DP	32	0	0	0		
DV2	3	0	22,500	22,500		
DV3	2	0	6,000	6,000		
DV4	9	0	108,000	108,000		
DVHS	2	0	126,710	126,710		
EX	162	0	16,537,740	16,537,740		
EX366	6	0	510	510		
HS	407	6,247,560	0	6,247,560		
OV65	145	713,442	0	713,442		
OV65S	4	20,000	0	20,000	Total Exemptions	(-) 23,782,462
					Net Taxable	= 59,000,738

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,837,353	1,463,142	3,125.51	3,187.21	31			
OV65	10,821,280	7,736,436	15,364.68	15,714.66	145			
Total	12,658,633	9,199,578	18,490.19	18,901.87	176	Freeze Taxable	(-) 9,199,578	
Tax Rate	0.264600							
						Freeze Adjusted Taxable	= 49,801,160	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 150,264.06 = 49,801,160 * (0.264600 / 100) + 18,490.19

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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Non Real	Count	Value		
Personal Property:	108	6,392,610		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 6,392,610
			Market Value	= 86,544,740

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Total Productivity Market:	2,849,550	0		
Ag Use:	34,870	0	Productivity Loss	(-) 2,584,076
Timber Use:	230,604	0	Appraised Value	= 83,960,664
Productivity Loss:	2,584,076	0	Homestead Cap	(-) 1,177,464
			Assessed Value	= 82,783,200

Exemption	Count	Local	State	Total		
DP	32	0	0	0		
DV2	3	0	22,500	22,500		
DV3	2	0	6,000	6,000		
DV4	9	0	108,000	108,000		
DVHS	2	0	126,710	126,710		
EX	162	0	16,537,740	16,537,740		
EX366	6	0	510	510		
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Total	12,658,633	9,199,578	18,490.19	18,901.87	176	Freeze Taxable	(-) 9,199,578	
Tax Rate	0.264600							
						Freeze Adjusted Taxable	= 49,801,160	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
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Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	666		\$270,920	\$39,846,060
B	Real Property: Multifamily Residential	4		\$0	\$837,380
C	Real Property: Vacant Lots and Tracts	546		\$0	\$2,752,030
D1	Real Property: Qualified Agricultural Land	32	926.9730	\$0	\$2,849,550
D2	Real Property: Non-qualified Land	22	401.1532	\$0	\$1,139,150
E	Real Property: Farm and Ranch Improvement	37		\$230,150	\$4,704,450
F1	Real Property: Commercial	77		\$0	\$9,613,100
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$42,200
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$41,140
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$772,520
J4	TELEPHONE COMPANY (INCLUDING CO-O	4		\$0	\$351,330
J5	RAILROAD	2		\$0	\$1,484,800
J7	CABLE TELEVISION COMPANY	4		\$0	\$115,510
L1	Personal Property: Commercial	80		\$0	\$3,158,090
L2	Personal Property: Industrial (Manufacturing)	9		\$0	\$509,790
M1	Mobile Homes	76		\$149,660	\$1,780,860
S	Special Inventory	2		\$0	\$8,530
X	Totally Exempt Property	168		\$0	\$16,538,250
	Totals		1,328.1262	\$650,730	\$86,544,740

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D2	Real Property: Non-qualified Land	22	401.1532	\$0	\$1,139,150
E	Real Property: Farm and Ranch Improvement	37		\$230,150	\$4,704,450
F1	Real Property: Commercial	77		\$0	\$9,613,100
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$42,200
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$41,140
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$772,520
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2011 CERTIFIED TOTALS

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CSH - City Of Shepherd
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	509		\$223,630	\$36,408,990
A2	Real, Residential, Manuf. Home	137		\$47,280	\$3,091,770
A3	Real, Residential, House Only	5		\$0	\$125,120
A4	Real, Misc Improvements	32		\$10	\$220,180
B1	Real, Residential, Multi-Family	4		\$0	\$837,380
C1	Real, Vacant, Residential	523		\$0	\$2,629,650
C2	Real, Vacant, Commercial	23		\$0	\$122,380
D1	Real, Qualified Agricultural Land	32	926.9730	\$0	\$2,849,550
D2	Real, Qualified Timber Land	22	401.1532	\$0	\$1,139,150
E1	Real, Farm & Ranch Imps, Residential	34		\$230,150	\$4,609,670
E2	Real, Farm & Ranch Imps, Manuf. Home	5		\$0	\$94,780
F1	Real, Commercial	77		\$0	\$9,613,100
F2	Real, Industrial	1		\$0	\$42,200
J2	Gas Distribution Systems	1		\$0	\$41,140
J3	Electric Companies/Co-ops	2		\$0	\$772,520
J4	Telephone Companies/Co-ops	4		\$0	\$351,330
J5	Railroads	2		\$0	\$1,484,800
J7	Cable Companies	4		\$0	\$115,510
L1	Tangible, Personal, Commercial	80		\$0	\$3,158,090
L2	Tangible, Personal, Industrial	9		\$0	\$509,790
M1	Tangible, Personal, Manuf. Home Only	76		\$149,660	\$1,780,860
S	Special Inventory	2		\$0	\$8,530
X	EXEMPT PROPERTY	168		\$0	\$16,538,250
	Totals		1,328.1262	\$650,730	\$86,544,740

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CSH - City Of Shepherd
Grand Totals

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C2	Real, Vacant, Commercial	23		\$0	\$122,380
D1	Real, Qualified Agricultural Land	32	926.9730	\$0	\$2,849,550
D2	Real, Qualified Timber Land	22	401.1532	\$0	\$1,139,150
E1	Real, Farm & Ranch Imps, Residential	34		\$230,150	\$4,609,670
E2	Real, Farm & Ranch Imps, Manuf. Home	5		\$0	\$94,780
F1	Real, Commercial	77		\$0	\$9,613,100
F2	Real, Industrial	1		\$0	\$42,200
J2	Gas Distribution Systems	1		\$0	\$41,140
J3	Electric Companies/Co-ops	2		\$0	\$772,520
J4	Telephone Companies/Co-ops	4		\$0	\$351,330
J5	Railroads	2		\$0	\$1,484,800
J7	Cable Companies	4		\$0	\$115,510
L1	Tangible, Personal, Commercial	80		\$0	\$3,158,090
L2	Tangible, Personal, Industrial	9		\$0	\$509,790
M1	Tangible, Personal, Manuf. Home Only	76		\$149,660	\$1,780,860
S	Special Inventory	2		\$0	\$8,530
X	EXEMPT PROPERTY	168		\$0	\$16,538,250
	Totals		1,328.1262	\$650,730	\$86,544,740

2011 CERTIFIED TOTALS

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CSH - City Of Shepherd
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$650,730**
TOTAL NEW VALUE TAXABLE: **\$608,430**

New Exemptions

Exemption	Description	Count		
EX	Exempt	10	2010 Market Value	\$114,590
ABSOLUTE EXEMPTIONS VALUE LOSS				\$114,590

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	17	\$281,892
OV65	Over 65	4	\$20,000
OV65S	OV65 Surviving Spouse	1	\$5,000
PARTIAL EXEMPTIONS VALUE LOSS		25	\$326,392
TOTAL EXEMPTIONS VALUE LOSS			\$440,982

New Ag / Timber Exemptions

New Annexations

New Deannexations

Count	Market Value	Taxable Value
1		\$0

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
371	\$83,803	\$19,301	\$64,502

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
344	\$78,694	\$18,127	\$60,567

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

2011 CERTIFIED TOTALS

Property Count: 42,157

ESD - Emergency Services Dist
ARB Approved Totals

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Land		Value			
Homesite:		145,441,093			
Non Homesite:		428,551,780			
Ag Market:		223,599,550			
Timber Market:		385,458,409	Total Land	(+) 1,183,050,832	
Improvement		Value			
Homesite:		512,056,932			
Non Homesite:		354,529,552	Total Improvements	(+) 866,586,484	
Non Real		Count	Value		
Personal Property:		787	119,848,270		
Mineral Property:		5,536	57,857,174		
Autos:		0	0		
			Total Non Real	(+) 177,705,444	
			Market Value	= 2,227,342,760	
Ag		Non Exempt	Exempt		
Total Productivity Market:		609,057,959	0		
Ag Use:		9,829,114	0	Productivity Loss (-) 575,306,246	
Timber Use:		23,922,599	0	Appraised Value = 1,652,036,514	
Productivity Loss:		575,306,246	0		
			Homestead Cap	(-) 28,177,225	
			Assessed Value	= 1,623,859,289	
Exemption	Count	Local	State	Total	
AB	3	30,028,400	0	30,028,400	
DV1	45	0	269,640	269,640	
DV1S	2	0	10,000	10,000	
DV2	25	0	213,410	213,410	
DV3	35	0	283,750	283,750	
DV4	142	0	1,302,260	1,302,260	
DV4S	8	0	96,000	96,000	
DVHS	65	0	6,636,365	6,636,365	
EX	1,007	0	157,305,046	157,305,046	
EX366	1,370	0	101,035	101,035	
HS	6,757	119,415,511	0	119,415,511	
OV65	2,504	36,464,058	0	36,464,058	
OV65S	64	937,865	0	937,865	
PC	1	94,360	0	94,360	Total Exemptions (-) 353,157,700
					Net Taxable = 1,270,701,589

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,270,701.59 = 1,270,701,589 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 23

ESD - Emergency Services Dist
Under ARB Review Totals

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Land		Value			
Homesite:		0			
Non Homesite:		37,410			
Ag Market:		0			
Timber Market:		0		Total Land	(+) 37,410
Improvement		Value			
Homesite:		0			
Non Homesite:		66,450		Total Improvements	(+) 66,450
Non Real		Count	Value		
Personal Property:	19	6,451,740			
Mineral Property:	0	0			
Autos:	0	0		Total Non Real	(+) 6,451,740
				Market Value	= 6,555,600
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0		Productivity Loss	(-) 0
Timber Use:	0	0		Appraised Value	= 6,555,600
Productivity Loss:	0	0		Homestead Cap	(-) 0
				Assessed Value	= 6,555,600
Exemption	Count	Local	State	Total	
PC	6	116,060	0	116,060	Total Exemptions (-) 116,060
					Net Taxable = 6,439,540

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,439.54 = 6,439,540 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 42,180

ESD - Emergency Services Dist
Grand Totals

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Land		Value		
Homesite:		145,441,093		
Non Homesite:		428,589,190		
Ag Market:		223,599,550		
Timber Market:		385,458,409	Total Land	(+) 1,183,088,242
Improvement		Value		
Homesite:		512,056,932		
Non Homesite:		354,596,002	Total Improvements	(+) 866,652,934
Non Real		Count	Value	
Personal Property:	806		126,300,010	
Mineral Property:	5,536		57,857,174	
Autos:	0		0	
			Total Non Real	(+) 184,157,184
			Market Value	= 2,233,898,360
Ag	Non Exempt	Exempt		
Total Productivity Market:	609,057,959		0	
Ag Use:	9,829,114		0	Productivity Loss (-) 575,306,246
Timber Use:	23,922,599		0	Appraised Value = 1,658,592,114
Productivity Loss:	575,306,246		0	
			Homestead Cap	(-) 28,177,225
			Assessed Value	= 1,630,414,889
Exemption	Count	Local	State	Total
AB	3	30,028,400	0	30,028,400
DV1	45	0	269,640	269,640
DV1S	2	0	10,000	10,000
DV2	25	0	213,410	213,410
DV3	35	0	283,750	283,750
DV4	142	0	1,302,260	1,302,260
DV4S	8	0	96,000	96,000
DVHS	65	0	6,636,365	6,636,365
EX	1,007	0	157,305,046	157,305,046
EX366	1,370	0	101,035	101,035
HS	6,757	119,415,511	0	119,415,511
OV65	2,504	36,464,058	0	36,464,058
OV65S	64	937,865	0	937,865
PC	7	210,420	0	210,420
			Total Exemptions	(-) 353,273,760
			Net Taxable	= 1,277,141,129

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,277,141.13 = 1,277,141,129 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 42,157

ESD - Emergency Services Dist
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,317		\$15,358,000	\$797,997,662
B	Real Property: Multifamily Residential	11		\$0	\$1,883,250
C	Real Property: Vacant Lots and Tracts	15,542		\$0	\$101,234,964
D1	Real Property: Qualified Agricultural Land	3,352	233,209.5805	\$0	\$609,057,959
D2	Real Property: Non-qualified Land	1,381	20,205.5285	\$0	\$71,137,725
E	Real Property: Farm and Ranch Improvement	2,248		\$5,748,880	\$233,413,410
F1	Real Property: Commercial	410		\$92,950	\$42,781,290
F2	Real Property: Industrial (Manufacturing)	14		\$193,030	\$1,693,900
G1	Real Property: Oil, Gas and Other Minerals	4,158		\$0	\$57,389,019
J1	WATER SYSTEMS	15		\$0	\$89,970
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$45,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$12,157,820
J4	TELEPHONE COMPANY (INCLUDING CO-O	25		\$0	\$9,010,570
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	52		\$0	\$17,342,540
J7	CABLE TELEVISION COMPANY	16		\$0	\$810,080
L1	Personal Property: Commercial	505		\$0	\$18,458,110
L2	Personal Property: Industrial (Manufacturing)	127		\$0	\$55,843,120
M1	Mobile Homes	1,305		\$2,687,870	\$31,035,780
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,514		\$0	\$3,107,490
S	Special Inventory	3		\$0	\$16,280
X	Totally Exempt Property	2,377		\$6,211,880	\$157,500,441
	Totals		253,415.1090	\$30,292,610	\$2,227,342,760

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$74,130
C	Real Property: Vacant Lots and Tracts	3		\$0	\$29,730
L2	Personal Property: Industrial (Manufacturing)	19		\$0	\$6,451,740
	Totals		0.0000	\$0	\$6,555,600

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ESD - Emergency Services Dist
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,318		\$15,358,000	\$798,071,792
B	Real Property: Multifamily Residential	11		\$0	\$1,883,250
C	Real Property: Vacant Lots and Tracts	15,545		\$0	\$101,264,694
D1	Real Property: Qualified Agricultural Land	3,352	233,209.5805	\$0	\$609,057,959
D2	Real Property: Non-qualified Land	1,381	20,205.5285	\$0	\$71,137,725
E	Real Property: Farm and Ranch Improvement	2,248		\$5,748,880	\$233,413,410
F1	Real Property: Commercial	410		\$92,950	\$42,781,290
F2	Real Property: Industrial (Manufacturing)	14		\$193,030	\$1,693,900
G1	Real Property: Oil, Gas and Other Minerals	4,158		\$0	\$57,389,019
J1	WATER SYSTEMS	15		\$0	\$89,970
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$45,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$12,157,820
J4	TELEPHONE COMPANY (INCLUDING CO-O	25		\$0	\$9,010,570
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	52		\$0	\$17,342,540
J7	CABLE TELEVISION COMPANY	16		\$0	\$810,080
L1	Personal Property: Commercial	505		\$0	\$18,458,110
L2	Personal Property: Industrial (Manufacturing)	146		\$0	\$62,294,860
M1	Mobile Homes	1,305		\$2,687,870	\$31,035,780
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,514		\$0	\$3,107,490
S	Special Inventory	3		\$0	\$16,280
X	Totally Exempt Property	2,377		\$6,211,880	\$157,500,441
	Totals		253,415.1090	\$30,292,610	\$2,233,898,360

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,189		\$13,380,920	\$709,700,723
A2	Real, Residential, Manuf. Home	2,301		\$1,031,810	\$66,695,940
A3	Real, Residential, House Only	185		\$369,940	\$7,205,780
A4	Real, Misc Improvements	899		\$575,330	\$14,395,219
B1	Real, Residential, Multi-Family	11		\$0	\$1,883,250
C1	Real, Vacant, Residential	15,441		\$0	\$100,577,944
C2	Real, Vacant, Commercial	78		\$0	\$545,700
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	20		\$0	\$67,240
D1	Real, Qualified Agricultural Land	3,352	233,209.5805	\$0	\$609,057,959
D2	Real, Qualified Timber Land	1,381	20,205.5285	\$0	\$71,137,725
E1	Real, Farm & Ranch Imps, Residential	1,849		\$5,437,200	\$209,215,429
E2	Real, Farm & Ranch Imps, Manuf. Home	456		\$311,680	\$24,190,381
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	408		\$92,950	\$42,755,690
F2	Real, Industrial	14		\$193,030	\$1,693,900
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	4,158		\$0	\$57,389,019
J1	Water Systems	15		\$0	\$89,970
J2	Gas Distribution Systems	3		\$0	\$45,760
J3	Electric Companies/Co-ops	84		\$0	\$12,157,820
J4	Telephone Companies/Co-ops	25		\$0	\$9,010,570
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	52		\$0	\$17,342,540
J7	Cable Companies	16		\$0	\$810,080
L1	Tangible, Personal, Commercial	505		\$0	\$18,458,110
L2	Tangible, Personal, Industrial	127		\$0	\$55,843,120
M1	Tangible, Personal, Manuf. Home Only	1,305		\$2,687,870	\$31,035,780
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,514		\$0	\$3,107,490
S	Special Inventory	3		\$0	\$16,280
X	EXEMPT PROPERTY	2,377		\$6,211,880	\$157,500,441
	Totals		253,415.1090	\$30,292,610	\$2,227,342,760

2011 CERTIFIED TOTALS

Property Count: 23

ESD - Emergency Services Dist
Under ARB Review Totals

7/18/2011

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$74,130
C1	Real, Vacant, Residential	3		\$0	\$29,730
L2	Tangible, Personal, Industrial	19		\$0	\$6,451,740
	Totals		0.0000	\$0	\$6,555,600

2011 CERTIFIED TOTALS

Property Count: 42,180

ESD - Emergency Services Dist
Grand Totals

7/18/2011 12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,190		\$13,380,920	\$709,774,853
A2	Real, Residential, Manuf. Home	2,301		\$1,031,810	\$66,695,940
A3	Real, Residential, House Only	185		\$369,940	\$7,205,780
A4	Real, Misc Improvements	899		\$575,330	\$14,395,219
B1	Real, Residential, Multi-Family	11		\$0	\$1,883,250
C1	Real, Vacant, Residential	15,444		\$0	\$100,607,674
C2	Real, Vacant, Commercial	78		\$0	\$545,700
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	20		\$0	\$67,240
D1	Real, Qualified Agricultural Land	3,352	233,209.5805	\$0	\$609,057,959
D2	Real, Qualified Timber Land	1,381	20,205.5285	\$0	\$71,137,725
E1	Real, Farm & Ranch Imps, Residential	1,849		\$5,437,200	\$209,215,429
E2	Real, Farm & Ranch Imps, Manuf. Home	456		\$311,680	\$24,190,381
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	408		\$92,950	\$42,755,690
F2	Real, Industrial	14		\$193,030	\$1,693,900
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	4,158		\$0	\$57,389,019
J1	Water Systems	15		\$0	\$89,970
J2	Gas Distribution Systems	3		\$0	\$45,760
J3	Electric Companies/Co-ops	84		\$0	\$12,157,820
J4	Telephone Companies/Co-ops	25		\$0	\$9,010,570
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	52		\$0	\$17,342,540
J7	Cable Companies	16		\$0	\$810,080
L1	Tangible, Personal, Commercial	505		\$0	\$18,458,110
L2	Tangible, Personal, Industrial	146		\$0	\$62,294,860
M1	Tangible, Personal, Manuf. Home Only	1,305		\$2,687,870	\$31,035,780
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,514		\$0	\$3,107,490
S	Special Inventory	3		\$0	\$16,280
X	EXEMPT PROPERTY	2,377		\$6,211,880	\$157,500,441
	Totals		253,415.1090	\$30,292,610	\$2,233,898,360

2011 CERTIFIED TOTALS

Property Count: 42,180

ESD - Emergency Services Dist
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$30,292,610**
TOTAL NEW VALUE TAXABLE: **\$21,880,049**

New Exemptions

Exemption	Description	Count		
EX	Exempt	146	2010 Market Value	\$1,095,052
EX366	HB366 Exempt	301	2010 Market Value	\$97,527
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,192,579

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	5	\$32,000
DV2	Disabled Veterans 30% - 49%	4	\$39,000
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	5	\$54,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	9	\$1,289,585
HS	Homestead	350	\$6,607,567
OV65	Over 65	127	\$1,850,520
OV65S	OV65 Surviving Spouse	10	\$150,000
PARTIAL EXEMPTIONS VALUE LOSS		515	\$10,078,672
TOTAL EXEMPTIONS VALUE LOSS			\$11,271,251

New Ag / Timber Exemptions

2010 Market Value	\$48,586	Count: 1
2011 Ag/Timber Use	\$1,200	
NEW AG / TIMBER VALUE LOSS	\$47,386	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,123	\$99,644	\$23,456	\$76,188

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,907	\$92,428	\$21,638	\$70,790

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
23	\$6,555,600.00	\$5,832,280

2011 CERTIFIED TOTALS

Property Count: 44,346

GSJ - San Jacinto County
ARB Approved Totals

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Land	Value			
Homesite:	150,316,393			
Non Homesite:	442,362,581			
Ag Market:	223,967,720			
Timber Market:	387,374,719	Total Land	(+)	1,204,021,413

Improvement	Value			
Homesite:	531,954,562			
Non Homesite:	370,350,182	Total Improvements	(+)	902,304,744

Non Real	Count	Value		
Personal Property:	793	120,833,120		
Mineral Property:	5,536	57,857,174		
Autos:	0	0		
		Total Non Real	(+)	178,690,294
		Market Value	=	2,285,016,451

Ag	Non Exempt	Exempt		
Total Productivity Market:	611,342,439	0		
Ag Use:	9,856,764	0	Productivity Loss	(-) 567,931,553
Timber Use:	33,554,122	0	Appraised Value	= 1,717,084,898
Productivity Loss:	567,931,553	0		
		Homestead Cap	(-) 28,237,274	
		Assessed Value	=	1,688,847,624

Exemption	Count	Local	State	Total		
AB	3	32,355,690	0	32,355,690		
DP	526	0	0	0		
DPS	1	0	0	0		
DV1	48	0	288,390	288,390		
DV1S	2	0	10,000	10,000		
DV2	27	0	226,180	226,180		
DV3	38	0	308,860	308,860		
DV4	143	0	1,314,260	1,314,260		
DV4S	8	0	96,000	96,000		
DVHS	66	0	6,677,895	6,677,895		
EX	1,558	0	159,661,536	159,661,536		
EX366	1,370	0	101,035	101,035		
HS	6,918	124,229,278	0	124,229,278		
OV65	2,587	37,694,058	0	37,694,058		
OV65S	64	937,865	0	937,865		
PC	1	94,360	0	94,360	Total Exemptions	(-) 363,995,407

Net Taxable = 1,324,852,217

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	31,362,760	24,230,275	91,084.76	96,736.23	494			
DPS	110,610	88,488	296.70	296.70	1			
OV65	252,403,886	162,433,985	542,475.34	561,636.19	2,525			
Total	283,877,256	186,752,748	633,856.80	658,669.12	3,020	Freeze Taxable	(-) 186,752,748	
Tax Rate	0.470000							

Freeze Adjusted Taxable = 1,138,099,469

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
5,982,924.30 = 1,138,099,469 * (0.470000 / 100) + 633,856.80

2011 CERTIFIED TOTALS

Property Count: 44,346

GSJ - San Jacinto County
ARB Approved Totals

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Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 23

GSJ - San Jacinto County
Under ARB Review Totals

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Land		Value			
Homesite:		0			
Non Homesite:		37,410			
Ag Market:		0			
Timber Market:		0		Total Land	(+) 37,410
Improvement		Value			
Homesite:		0			
Non Homesite:		66,450		Total Improvements	(+) 66,450
Non Real		Count	Value		
Personal Property:		19	6,451,740		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 6,451,740
				Market Value	= 6,555,600
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0		Productivity Loss	(-) 0
Timber Use:	0	0		Appraised Value	= 6,555,600
Productivity Loss:	0	0		Homestead Cap	(-) 0
				Assessed Value	= 6,555,600
Exemption	Count	Local	State	Total	
PC	6	116,060	0	116,060	Total Exemptions (-) 116,060
					Net Taxable = 6,439,540

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 30,265.84 = 6,439,540 * (0.470000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 44,369

GSJ - San Jacinto County
Grand Totals

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Land		Value				
Homesite:		150,316,393				
Non Homesite:		442,399,991				
Ag Market:		223,967,720				
Timber Market:		387,374,719		Total Land	(+)	1,204,058,823
Improvement		Value				
Homesite:		531,954,562				
Non Homesite:		370,416,632		Total Improvements	(+)	902,371,194
Non Real		Count	Value			
Personal Property:		812	127,284,860			
Mineral Property:		5,536	57,857,174			
Autos:		0	0	Total Non Real	(+)	185,142,034
				Market Value	=	2,291,572,051
Ag	Non Exempt	Exempt				
Total Productivity Market:	611,342,439	0				
Ag Use:	9,856,764	0		Productivity Loss	(-)	567,931,553
Timber Use:	33,554,122	0		Appraised Value	=	1,723,640,498
Productivity Loss:	567,931,553	0		Homestead Cap	(-)	28,237,274
				Assessed Value	=	1,695,403,224

Exemption	Count	Local	State	Total		
AB	3	32,355,690	0	32,355,690		
DP	526	0	0	0		
DPS	1	0	0	0		
DV1	48	0	288,390	288,390		
DV1S	2	0	10,000	10,000		
DV2	27	0	226,180	226,180		
DV3	38	0	308,860	308,860		
DV4	143	0	1,314,260	1,314,260		
DV4S	8	0	96,000	96,000		
DVHS	66	0	6,677,895	6,677,895		
EX	1,558	0	159,661,536	159,661,536		
EX366	1,370	0	101,035	101,035		
HS	6,918	124,229,278	0	124,229,278		
OV65	2,587	37,694,058	0	37,694,058		
OV65S	64	937,865	0	937,865		
PC	7	210,420	0	210,420	Total Exemptions	(-) 364,111,467
					Net Taxable	= 1,331,291,757

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	31,362,760	24,230,275	91,084.76	96,736.23	494			
DPS	110,610	88,488	296.70	296.70	1			
OV65	252,403,886	162,433,985	542,475.34	561,636.19	2,525			
Total	283,877,256	186,752,748	633,856.80	658,669.12	3,020	Freeze Taxable	(-) 186,752,748	
Tax Rate	0.470000							
						Freeze Adjusted Taxable	= 1,144,539,009	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,013,190.14 = 1,144,539,009 * (0.470000 / 100) + 633,856.80

2011 CERTIFIED TOTALS

Property Count: 44,369

G SJ - San Jacinto County
Grand Totals

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Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 44,346

GSJ - San Jacinto County
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,748		\$16,044,370	\$840,279,872
B	Real Property: Multifamily Residential	11		\$0	\$1,883,250
C	Real Property: Vacant Lots and Tracts	16,687		\$0	\$109,546,605
D1	Real Property: Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real Property: Non-qualified Land	1,386	20,298.8156	\$0	\$71,283,725
E	Real Property: Farm and Ranch Improvement	2,248		\$5,748,880	\$233,413,410
F1	Real Property: Commercial	421		\$92,950	\$44,063,950
F2	Real Property: Industrial (Manufacturing)	14		\$193,030	\$1,693,900
G1	Real Property: Oil, Gas and Other Minerals	4,158		\$0	\$57,389,019
J1	WATER SYSTEMS	15		\$0	\$89,970
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$45,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$12,157,820
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,069,170
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	52		\$0	\$17,342,540
J7	CABLE TELEVISION COMPANY	17		\$0	\$815,080
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	508		\$0	\$18,509,390
L2	Personal Property: Industrial (Manufacturing)	128		\$0	\$55,879,590
M1	Mobile Homes	1,305		\$2,687,870	\$31,035,780
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	Totally Exempt Property	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,285,016,451

2011 CERTIFIED TOTALS

Property Count: 23

GSJ - San Jacinto County
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$74,130
C	Real Property: Vacant Lots and Tracts	3		\$0	\$29,730
L2	Personal Property: Industrial (Manufacturing)	19		\$0	\$6,451,740
	Totals		0.0000	\$0	\$6,555,600

2011 CERTIFIED TOTALS

Property Count: 44,369

GSJ - San Jacinto County
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,749		\$16,044,370	\$840,354,002
B	Real Property: Multifamily Residential	11		\$0	\$1,883,250
C	Real Property: Vacant Lots and Tracts	16,690		\$0	\$109,576,335
D1	Real Property: Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real Property: Non-qualified Land	1,386	20,298.8156	\$0	\$71,283,725
E	Real Property: Farm and Ranch Improvement	2,248		\$5,748,880	\$233,413,410
F1	Real Property: Commercial	421		\$92,950	\$44,063,950
F2	Real Property: Industrial (Manufacturing)	14		\$193,030	\$1,693,900
G1	Real Property: Oil, Gas and Other Minerals	4,158		\$0	\$57,389,019
J1	WATER SYSTEMS	15		\$0	\$89,970
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$45,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$12,157,820
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,069,170
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	52		\$0	\$17,342,540
J7	CABLE TELEVISION COMPANY	17		\$0	\$815,080
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	508		\$0	\$18,509,390
L2	Personal Property: Industrial (Manufacturing)	147		\$0	\$62,331,330
M1	Mobile Homes	1,305		\$2,687,870	\$31,035,780
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	Totally Exempt Property	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,291,572,051

2011 CERTIFIED TOTALS

Property Count: 44,346

GSJ - San Jacinto County
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,615		\$14,067,290	\$751,479,283
A2	Real, Residential, Manuf. Home	2,301		\$1,031,810	\$66,695,940
A3	Real, Residential, House Only	185		\$369,940	\$7,205,780
A4	Real, Misc Improvements	905		\$575,330	\$14,898,869
B1	Real, Residential, Multi-Family	11		\$0	\$1,883,250
C1	Real, Vacant, Residential	16,585		\$0	\$108,885,015
C2	Real, Vacant, Commercial	78		\$0	\$545,700
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real, Qualified Timber Land	1,386	20,298.8156	\$0	\$71,283,725
E1	Real, Farm & Ranch Imps, Residential	1,849		\$5,437,200	\$209,215,429
E2	Real, Farm & Ranch Imps, Manuf. Home	456		\$311,680	\$24,190,381
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	419		\$92,950	\$44,038,350
F2	Real, Industrial	14		\$193,030	\$1,693,900
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	4,158		\$0	\$57,389,019
J1	Water Systems	15		\$0	\$89,970
J2	Gas Distribution Systems	3		\$0	\$45,760
J3	Electric Companies/Co-ops	84		\$0	\$12,157,820
J4	Telephone Companies/Co-ops	26		\$0	\$9,069,170
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	52		\$0	\$17,342,540
J7	Cable Companies	17		\$0	\$815,080
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	508		\$0	\$18,509,390
L2	Tangible, Personal, Industrial	128		\$0	\$55,879,590
M1	Tangible, Personal, Manuf. Home Only	1,305		\$2,687,870	\$31,035,780
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	EXEMPT PROPERTY	2,928		\$6,211,880	\$159,856,931
		Totals	253,873.7267	\$30,978,980	\$2,285,016,451

2011 CERTIFIED TOTALS

Property Count: 23

GSJ - San Jacinto County
Under ARB Review Totals

7/18/2011 12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$74,130
C1	Real, Vacant, Residential	3		\$0	\$29,730
L2	Tangible, Personal, Industrial	19		\$0	\$6,451,740
	Totals		0.0000	\$0	\$6,555,600

2011 CERTIFIED TOTALS

Property Count: 44,369

GSJ - San Jacinto County
Grand Totals

7/18/2011 12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,616		\$14,067,290	\$751,553,413
A2	Real, Residential, Manuf. Home	2,301		\$1,031,810	\$66,695,940
A3	Real, Residential, House Only	185		\$369,940	\$7,205,780
A4	Real, Misc Improvements	905		\$575,330	\$14,898,869
B1	Real, Residential, Multi-Family	11		\$0	\$1,883,250
C1	Real, Vacant, Residential	16,588		\$0	\$108,914,745
C2	Real, Vacant, Commercial	78		\$0	\$545,700
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real, Qualified Timber Land	1,386	20,298.8156	\$0	\$71,283,725
E1	Real, Farm & Ranch Imps, Residential	1,849		\$5,437,200	\$209,215,429
E2	Real, Farm & Ranch Imps, Manuf. Home	456		\$311,680	\$24,190,381
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	419		\$92,950	\$44,038,350
F2	Real, Industrial	14		\$193,030	\$1,693,900
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	4,158		\$0	\$57,389,019
J1	Water Systems	15		\$0	\$89,970
J2	Gas Distribution Systems	3		\$0	\$45,760
J3	Electric Companies/Co-ops	84		\$0	\$12,157,820
J4	Telephone Companies/Co-ops	26		\$0	\$9,069,170
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	52		\$0	\$17,342,540
J7	Cable Companies	17		\$0	\$815,080
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	508		\$0	\$18,509,390
L2	Tangible, Personal, Industrial	147		\$0	\$62,331,330
M1	Tangible, Personal, Manuf. Home Only	1,305		\$2,687,870	\$31,035,780
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	EXEMPT PROPERTY	2,928		\$6,211,880	\$159,856,931
		Totals	253,873.7267	\$30,978,980	\$2,291,572,051

2011 CERTIFIED TOTALS

Property Count: 44,369

GSJ - San Jacinto County
Effective Rate Assumption

7/18/2011 12:53:01PM

New Value

TOTAL NEW VALUE MARKET: \$30,978,980
TOTAL NEW VALUE TAXABLE: \$22,490,031

New Exemptions

Exemption	Description	Count		
EX	Exempt	681	2010 Market Value	\$3,269,782
EX366	HB366 Exempt	301	2010 Market Value	\$97,527
ABSOLUTE EXEMPTIONS VALUE LOSS				\$3,367,309

Exemption	Description	Count	Exemption Amount
DP	Disability	35	\$0
DV1	Disabled Veterans 10% - 29%	5	\$32,000
DV2	Disabled Veterans 30% - 49%	4	\$39,000
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	5	\$54,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	9	\$1,289,585
HS	Homestead	360	\$6,828,479
OV65	Over 65	131	\$1,910,520
OV65S	OV65 Surviving Spouse	10	\$150,000
PARTIAL EXEMPTIONS VALUE LOSS		565	\$10,369,584
TOTAL EXEMPTIONS VALUE LOSS			\$13,736,893

New Ag / Timber Exemptions

2010 Market Value	\$48,586	Count: 1
2011 Ag/Timber Use	\$1,200	
NEW AG / TIMBER VALUE LOSS	\$47,386	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,284	\$100,938	\$23,630	\$77,308

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,068	\$94,261	\$21,912	\$72,349

2011 CERTIFIED TOTALS

GSJ - San Jacinto County
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
23	\$6,555,600.00	\$5,832,280

2011 CERTIFIED TOTALS

Property Count: 2,185

MUD2 - Waterwood MUD
ARB Approved Totals

7/18/2011 12:51:45PM

Land		Value				
Homesite:		4,875,300				
Non Homesite:		13,724,291				
Ag Market:		368,170				
Timber Market:		1,916,310		Total Land	(+)	20,884,071
Improvement		Value				
Homesite:		19,897,630				
Non Homesite:		15,674,100		Total Improvements	(+)	35,571,730
Non Real		Count	Value			
Personal Property:		9	725,230			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	725,230
				Market Value	=	57,181,031
Ag	Non Exempt	Exempt				
Total Productivity Market:	2,284,480	0				
Ag Use:	27,650	0		Productivity Loss	(-)	2,224,307
Timber Use:	32,523	0		Appraised Value	=	54,956,724
Productivity Loss:	2,224,307	0				
				Homestead Cap	(-)	60,049
				Assessed Value	=	54,896,675
Exemption	Count	Local	State	Total		
DP	6	18,000	0	18,000		
DV1	3	0	18,750	18,750		
DV2	2	0	12,770	12,770		
DV3	3	0	25,110	25,110		
DV4	1	0	12,000	12,000		
DVHS	1	0	41,530	41,530		
EX	551	0	2,356,490	2,356,490		
EX366	1	0	150	150		
HS	161	4,813,767	0	4,813,767		
OV65	83	246,000	0	246,000	Total Exemptions	(-) 7,544,567
					Net Taxable	= 47,352,108

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 445,109.82 = 47,352,108 * (0.940000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 2,185

MUD2 - Waterwood MUD
Grand Totals

7/18/2011 12:51:45PM

Land		Value				
Homesite:		4,875,300				
Non Homesite:		13,724,291				
Ag Market:		368,170				
Timber Market:		1,916,310		Total Land	(+)	20,884,071
Improvement		Value				
Homesite:		19,897,630				
Non Homesite:		15,674,100		Total Improvements	(+)	35,571,730
Non Real		Count	Value			
Personal Property:		9	725,230			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	725,230
				Market Value	=	57,181,031
Ag	Non Exempt	Exempt				
Total Productivity Market:	2,284,480	0				
Ag Use:	27,650	0		Productivity Loss	(-)	2,224,307
Timber Use:	32,523	0		Appraised Value	=	54,956,724
Productivity Loss:	2,224,307	0				
				Homestead Cap	(-)	60,049
				Assessed Value	=	54,896,675
Exemption	Count	Local	State	Total		
DP	6	18,000	0	18,000		
DV1	3	0	18,750	18,750		
DV2	2	0	12,770	12,770		
DV3	3	0	25,110	25,110		
DV4	1	0	12,000	12,000		
DVHS	1	0	41,530	41,530		
EX	551	0	2,356,490	2,356,490		
EX366	1	0	150	150		
HS	161	4,813,767	0	4,813,767		
OV65	83	246,000	0	246,000	Total Exemptions	(-) 7,544,567
					Net Taxable	= 47,352,108

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 445,109.82 = 47,352,108 * (0.940000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 2,185

MUD2 - Waterwood MUD
ARB Approved Totals

7/18/2011 12:53:01PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	429		\$576,220	\$42,083,430
C	Real Property: Vacant Lots and Tracts	1,140		\$0	\$8,277,381
D1	Real Property: Qualified Agricultural Land	16	365.3306	\$0	\$2,284,480
D2	Real Property: Non-qualified Land	5	93.2871	\$0	\$146,000
F1	Real Property: Commercial	11		\$0	\$1,282,660
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$129,900
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$435,450
J7	CABLE TELEVISION COMPANY	2		\$0	\$113,450
L1	Personal Property: Commercial	3		\$0	\$51,280
O	Real Property: Residential Inventory	25		\$0	\$20,360
X	Totally Exempt Property	552		\$0	\$2,356,640
	Totals		458.6177	\$576,220	\$57,181,031

2011 CERTIFIED TOTALS

Property Count: 2,185

MUD2 - Waterwood MUD
Grand Totals

7/18/2011 12:53:01PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	429		\$576,220	\$42,083,430
C	Real Property: Vacant Lots and Tracts	1,140		\$0	\$8,277,381
D1	Real Property: Qualified Agricultural Land	16	365.3306	\$0	\$2,284,480
D2	Real Property: Non-qualified Land	5	93.2871	\$0	\$146,000
F1	Real Property: Commercial	11		\$0	\$1,282,660
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$129,900
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$435,450
J7	CABLE TELEVISION COMPANY	2		\$0	\$113,450
L1	Personal Property: Commercial	3		\$0	\$51,280
O	Real Property: Residential Inventory	25		\$0	\$20,360
X	Totally Exempt Property	552		\$0	\$2,356,640
	Totals		458.6177	\$576,220	\$57,181,031

2011 CERTIFIED TOTALS

Property Count: 2,185

MUD2 - Waterwood MUD
ARB Approved Totals

7/18/2011 12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	424		\$576,220	\$41,579,780
A4	Real, Misc Improvements	6		\$0	\$503,650
C1	Real, Vacant, Residential	1,139		\$0	\$8,272,811
C9	Real, Vacant, Residential, Exempt	1		\$0	\$4,570
D1	Real, Qualified Agricultural Land	16	365.3306	\$0	\$2,284,480
D2	Real, Qualified Timber Land	5	93.2871	\$0	\$146,000
F1	Real, Commercial	11		\$0	\$1,282,660
J3	Electric Companies/Co-ops	1		\$0	\$129,900
J4	Telephone Companies/Co-ops	3		\$0	\$435,450
J7	Cable Companies	2		\$0	\$113,450
L1	Tangible, Personal, Commercial	3		\$0	\$51,280
O1	Real, Vacant Lots/Tracts, Inventory	25		\$0	\$20,360
X	EXEMPT PROPERTY	552		\$0	\$2,356,640
	Totals		458.6177	\$576,220	\$57,181,031

2011 CERTIFIED TOTALS

Property Count: 2,185

MUD2 - Waterwood MUD
Grand Totals

7/18/2011 12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	424		\$576,220	\$41,579,780
A4	Real, Misc Improvements	6		\$0	\$503,650
C1	Real, Vacant, Residential	1,139		\$0	\$8,272,811
C9	Real, Vacant, Residential, Exempt	1		\$0	\$4,570
D1	Real, Qualified Agricultural Land	16	365.3306	\$0	\$2,284,480
D2	Real, Qualified Timber Land	5	93.2871	\$0	\$146,000
F1	Real, Commercial	11		\$0	\$1,282,660
J3	Electric Companies/Co-ops	1		\$0	\$129,900
J4	Telephone Companies/Co-ops	3		\$0	\$435,450
J7	Cable Companies	2		\$0	\$113,450
L1	Tangible, Personal, Commercial	3		\$0	\$51,280
O1	Real, Vacant Lots/Tracts, Inventory	25		\$0	\$20,360
X	EXEMPT PROPERTY	552		\$0	\$2,356,640
	Totals		458.6177	\$576,220	\$57,181,031

2011 CERTIFIED TOTALS

Property Count: 2,185

MUD2 - Waterwood MUD
Effective Rate Assumption

7/18/2011 12:53:01PM

New Value

TOTAL NEW VALUE MARKET: **\$576,220**
TOTAL NEW VALUE TAXABLE: **\$499,832**

New Exemptions

Exemption	Description	Count		
EX	Exempt	535	2010 Market Value	\$2,174,730
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,174,730

Exemption	Description	Count	Exemption Amount
DV3	Disabled Veterans 50% - 69%	1	\$10,000
HS	Homestead	10	\$220,912
OV65	Over 65	4	\$12,000
PARTIAL EXEMPTIONS VALUE LOSS			15
TOTAL EXEMPTIONS VALUE LOSS			\$242,912
TOTAL EXEMPTIONS VALUE LOSS			\$2,417,642

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
161	\$150,127	\$30,272	\$119,855
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
161	\$150,127	\$30,272	\$119,855

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2011 CERTIFIED TOTALS

Property Count: 306

MUD2I - Waterwood MUD I & S
ARB Approved Totals

7/18/2011 12:51:45PM

Land		Value				
Homesite:		0				
Non Homesite:		1,095,110				
Ag Market:		2,229,190				
Timber Market:		8,654,390		Total Land	(+)	11,978,690
Improvement		Value				
Homesite:		0				
Non Homesite:		123,950		Total Improvements	(+)	123,950
Non Real		Count	Value			
Personal Property:		0	0			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	0
				Market Value	=	12,102,640
Ag	Non Exempt	Exempt				
Total Productivity Market:	10,883,580	0				
Ag Use:	103,350	0		Productivity Loss	(-)	9,862,292
Timber Use:	917,938	0		Appraised Value	=	2,240,348
Productivity Loss:	9,862,292	0		Homestead Cap	(-)	0
				Assessed Value	=	2,240,348
Exemption	Count	Local	State	Total		
EX	29	0	317,550	317,550	Total Exemptions	(-) 317,550
					Net Taxable	= 1,922,798

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 8,460.31 = 1,922,798 * (0.440000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 306

MUD2I - Waterwood MUD I & S
Grand Totals

7/18/2011 12:51:45PM

Land		Value			
Homesite:		0			
Non Homesite:		1,095,110			
Ag Market:		2,229,190			
Timber Market:		8,654,390		Total Land	(+) 11,978,690
Improvement		Value			
Homesite:		0			
Non Homesite:		123,950		Total Improvements	(+) 123,950
Non Real		Count	Value		
Personal Property:		0	0		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 0
				Market Value	= 12,102,640
Ag	Non Exempt	Exempt			
Total Productivity Market:	10,883,580	0			
Ag Use:	103,350	0		Productivity Loss	(-) 9,862,292
Timber Use:	917,938	0		Appraised Value	= 2,240,348
Productivity Loss:	9,862,292	0		Homestead Cap	(-) 0
				Assessed Value	= 2,240,348
Exemption	Count	Local	State	Total	
EX	29	0	317,550	317,550	Total Exemptions (-) 317,550
					Net Taxable = 1,922,798

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 8,460.31 = 1,922,798 * (0.440000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 306

MUD2I - Waterwood MUD I & S
ARB Approved Totals

7/18/2011 12:53:01PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$114,700
C	Real Property: Vacant Lots and Tracts	221		\$0	\$736,020
D1	Real Property: Qualified Agricultural Land	54	5,457.4843	\$0	\$10,883,580
D2	Real Property: Non-qualified Land	2	2.5007	\$0	\$4,080
E	Real Property: Farm and Ranch Improvement	2		\$18,960	\$46,710
X	Totally Exempt Property	29		\$0	\$317,550
	Totals		5,459.9850	\$18,960	\$12,102,640

2011 CERTIFIED TOTALS

Property Count: 306

MUD2I - Waterwood MUD I & S
Grand Totals

7/18/2011 12:53:01PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$114,700
C	Real Property: Vacant Lots and Tracts	221		\$0	\$736,020
D1	Real Property: Qualified Agricultural Land	54	5,457.4843	\$0	\$10,883,580
D2	Real Property: Non-qualified Land	2	2.5007	\$0	\$4,080
E	Real Property: Farm and Ranch Improvement	2		\$18,960	\$46,710
X	Totally Exempt Property	29		\$0	\$317,550
	Totals		5,459.9850	\$18,960	\$12,102,640

2011 CERTIFIED TOTALS

Property Count: 306

MUD2I - Waterwood MUD I & S
ARB Approved Totals

7/18/2011 12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$114,700
C1	Real, Vacant, Residential	221		\$0	\$736,020
D1	Real, Qualified Agricultural Land	54	5,457.4843	\$0	\$10,883,580
D2	Real, Qualified Timber Land	2	2.5007	\$0	\$4,080
E1	Real, Farm & Ranch Imps, Residential	2		\$18,960	\$46,710
X	EXEMPT PROPERTY	29		\$0	\$317,550
	Totals		5,459.9850	\$18,960	\$12,102,640

2011 CERTIFIED TOTALS

Property Count: 306

MUD2I - Waterwood MUD I & S
Grand Totals

7/18/2011 12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$114,700
C1	Real, Vacant, Residential	221		\$0	\$736,020
D1	Real, Qualified Agricultural Land	54	5,457.4843	\$0	\$10,883,580
D2	Real, Qualified Timber Land	2	2.5007	\$0	\$4,080
E1	Real, Farm & Ranch Imps, Residential	2		\$18,960	\$46,710
X	EXEMPT PROPERTY	29		\$0	\$317,550
	Totals		5,459.9850	\$18,960	\$12,102,640

2011 CERTIFIED TOTALS

Property Count: 306

MUD2I - Waterwood MUD I & S
Effective Rate Assumption

7/18/2011 12:53:01PM

New Value

TOTAL NEW VALUE MARKET:	\$18,960
TOTAL NEW VALUE TAXABLE:	\$18,960

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
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PARTIAL EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$0
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New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2011 CERTIFIED TOTALS

Property Count: 44,346

RDB - Special Road and Bridge
ARB Approved Totals

7/18/2011 12:51:45PM

Land		Value				
Homesite:		150,316,393				
Non Homesite:		442,362,581				
Ag Market:		223,967,720				
Timber Market:		387,374,719		Total Land	(+)	1,204,021,413
Improvement		Value				
Homesite:		531,954,562				
Non Homesite:		370,350,182		Total Improvements	(+)	902,304,744
Non Real		Count	Value			
Personal Property:	793	120,833,120				
Mineral Property:	5,536	57,857,174				
Autos:	0	0		Total Non Real	(+)	178,690,294
				Market Value	=	2,285,016,451
Ag	Non Exempt	Exempt				
Total Productivity Market:	611,342,439	0				
Ag Use:	9,856,764	0		Productivity Loss	(-)	567,931,553
Timber Use:	33,554,122	0		Appraised Value	=	1,717,084,898
Productivity Loss:	567,931,553	0		Homestead Cap	(-)	28,237,274
				Assessed Value	=	1,688,847,624

Exemption	Count	Local	State	Total		
AB	3	32,355,690	0	32,355,690		
DP	526	0	0	0		
DPS	1	0	0	0		
DV1	48	0	272,374	272,374		
DV1S	2	0	10,000	10,000		
DV2	27	0	226,180	226,180		
DV3	38	0	305,320	305,320		
DV4	143	0	1,215,270	1,215,270		
DV4S	8	0	87,568	87,568		
DVHS	66	0	6,310,395	6,310,395		
EX	1,558	0	159,661,536	159,661,536		
EX366	1,370	0	101,035	101,035		
HS	6,918	124,302,142	0	124,302,142		
OV65	2,587	38,115,672	0	38,115,672		
OV65S	64	937,865	0	937,865		
PC	1	94,360	0	94,360	Total Exemptions	(-) 363,995,407
					Net Taxable	= 1,324,852,217

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	31,362,760	24,230,275	9,729.49	10,618.86	494			
DPS	110,610	88,488	38.67	38.67	1			
OV65	252,403,886	162,433,985	60,231.49	63,813.94	2,525			
Total	283,877,256	186,752,748	69,999.65	74,471.47	3,020	Freeze Taxable	(-) 186,752,748	
Tax Rate	0.044800							
						Freeze Adjusted Taxable	= 1,138,099,469	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 579,868.21 = 1,138,099,469 * (0.044800 / 100) + 69,999.65

2011 CERTIFIED TOTALS

Property Count: 44,346

RDB - Special Road and Bridge
ARB Approved Totals

7/18/2011 12:51:45PM

Tif Zone Code	Tax Increment Loss
AGRITEX	234,840
Tax Increment Finance Value:	234,840
Tax Increment Finance Levy:	105.21

2011 CERTIFIED TOTALS

Property Count: 23

RDB - Special Road and Bridge
Under ARB Review Totals

7/18/2011 12:51:45PM

Land		Value			
Homesite:		0			
Non Homesite:		37,410			
Ag Market:		0			
Timber Market:		0		Total Land	(+) 37,410
Improvement		Value			
Homesite:		0			
Non Homesite:		66,450		Total Improvements	(+) 66,450
Non Real		Count	Value		
Personal Property:	19	6,451,740			
Mineral Property:	0	0			
Autos:	0	0		Total Non Real	(+) 6,451,740
				Market Value	= 6,555,600
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0		Productivity Loss	(-) 0
Timber Use:	0	0		Appraised Value	= 6,555,600
Productivity Loss:	0	0		Homestead Cap	(-) 0
				Assessed Value	= 6,555,600
Exemption	Count	Local	State	Total	
PC	6	116,060	0	116,060	Total Exemptions (-) 116,060
					Net Taxable = 6,439,540

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,884.91 = 6,439,540 * (0.044800 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 44,369

RDB - Special Road and Bridge
Grand Totals

7/18/2011 12:51:45PM

Land		Value				
Homesite:		150,316,393				
Non Homesite:		442,399,991				
Ag Market:		223,967,720				
Timber Market:		387,374,719		Total Land	(+)	1,204,058,823
Improvement		Value				
Homesite:		531,954,562				
Non Homesite:		370,416,632		Total Improvements	(+)	902,371,194
Non Real		Count	Value			
Personal Property:		812	127,284,860			
Mineral Property:		5,536	57,857,174			
Autos:		0	0	Total Non Real	(+)	185,142,034
				Market Value	=	2,291,572,051
Ag	Non Exempt	Exempt				
Total Productivity Market:	611,342,439	0				
Ag Use:	9,856,764	0		Productivity Loss	(-)	567,931,553
Timber Use:	33,554,122	0		Appraised Value	=	1,723,640,498
Productivity Loss:	567,931,553	0		Homestead Cap	(-)	28,237,274
				Assessed Value	=	1,695,403,224

Exemption	Count	Local	State	Total		
AB	3	32,355,690	0	32,355,690		
DP	526	0	0	0		
DPS	1	0	0	0		
DV1	48	0	272,374	272,374		
DV1S	2	0	10,000	10,000		
DV2	27	0	226,180	226,180		
DV3	38	0	305,320	305,320		
DV4	143	0	1,215,270	1,215,270		
DV4S	8	0	87,568	87,568		
DVHS	66	0	6,310,395	6,310,395		
EX	1,558	0	159,661,536	159,661,536		
EX366	1,370	0	101,035	101,035		
HS	6,918	124,302,142	0	124,302,142		
OV65	2,587	38,115,672	0	38,115,672		
OV65S	64	937,865	0	937,865		
PC	7	210,420	0	210,420	Total Exemptions	(-) 364,111,467
					Net Taxable	= 1,331,291,757

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	31,362,760	24,230,275	9,729.49	10,618.86	494			
DPS	110,610	88,488	38.67	38.67	1			
OV65	252,403,886	162,433,985	60,231.49	63,813.94	2,525			
Total	283,877,256	186,752,748	69,999.65	74,471.47	3,020	Freeze Taxable	(-) 186,752,748	
Tax Rate	0.044800							
						Freeze Adjusted Taxable	= 1,144,539,009	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 582,753.13 = 1,144,539,009 * (0.044800 / 100) + 69,999.65

2011 CERTIFIED TOTALS

Property Count: 44,369

RDB - Special Road and Bridge
Grand Totals

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Tif Zone Code	Tax Increment Loss
AGRITEX	234,840
Tax Increment Finance Value:	234,840
Tax Increment Finance Levy:	105.21

2011 CERTIFIED TOTALS

Property Count: 44,346

RDB - Special Road and Bridge
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,748		\$16,044,370	\$840,279,872
B	Real Property: Multifamily Residential	11		\$0	\$1,883,250
C	Real Property: Vacant Lots and Tracts	16,687		\$0	\$109,546,605
D1	Real Property: Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real Property: Non-qualified Land	1,386	20,298.8156	\$0	\$71,283,725
E	Real Property: Farm and Ranch Improvement	2,248		\$5,748,880	\$233,413,410
F1	Real Property: Commercial	421		\$92,950	\$44,063,950
F2	Real Property: Industrial (Manufacturing)	14		\$193,030	\$1,693,900
G1	Real Property: Oil, Gas and Other Minerals	4,158		\$0	\$57,389,019
J1	WATER SYSTEMS	15		\$0	\$89,970
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$45,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$12,157,820
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,069,170
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	52		\$0	\$17,342,540
J7	CABLE TELEVISION COMPANY	17		\$0	\$815,080
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	508		\$0	\$18,509,390
L2	Personal Property: Industrial (Manufacturing)	128		\$0	\$55,879,590
M1	Mobile Homes	1,305		\$2,687,870	\$31,035,780
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	Totally Exempt Property	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,285,016,451

2011 CERTIFIED TOTALS

Property Count: 23

RDB - Special Road and Bridge
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$74,130
C	Real Property: Vacant Lots and Tracts	3		\$0	\$29,730
L2	Personal Property: Industrial (Manufacturing)	19		\$0	\$6,451,740
	Totals		0.0000	\$0	\$6,555,600

2011 CERTIFIED TOTALS

Property Count: 44,369

RDB - Special Road and Bridge
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,749		\$16,044,370	\$840,354,002
B	Real Property: Multifamily Residential	11		\$0	\$1,883,250
C	Real Property: Vacant Lots and Tracts	16,690		\$0	\$109,576,335
D1	Real Property: Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real Property: Non-qualified Land	1,386	20,298.8156	\$0	\$71,283,725
E	Real Property: Farm and Ranch Improvement	2,248		\$5,748,880	\$233,413,410
F1	Real Property: Commercial	421		\$92,950	\$44,063,950
F2	Real Property: Industrial (Manufacturing)	14		\$193,030	\$1,693,900
G1	Real Property: Oil, Gas and Other Minerals	4,158		\$0	\$57,389,019
J1	WATER SYSTEMS	15		\$0	\$89,970
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$45,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$12,157,820
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,069,170
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	52		\$0	\$17,342,540
J7	CABLE TELEVISION COMPANY	17		\$0	\$815,080
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	508		\$0	\$18,509,390
L2	Personal Property: Industrial (Manufacturing)	147		\$0	\$62,331,330
M1	Mobile Homes	1,305		\$2,687,870	\$31,035,780
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	Totally Exempt Property	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,291,572,051

2011 CERTIFIED TOTALS

Property Count: 44,346

RDB - Special Road and Bridge
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,615		\$14,067,290	\$751,479,283
A2	Real, Residential, Manuf. Home	2,301		\$1,031,810	\$66,695,940
A3	Real, Residential, House Only	185		\$369,940	\$7,205,780
A4	Real, Misc Improvements	905		\$575,330	\$14,898,869
B1	Real, Residential, Multi-Family	11		\$0	\$1,883,250
C1	Real, Vacant, Residential	16,585		\$0	\$108,885,015
C2	Real, Vacant, Commercial	78		\$0	\$545,700
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real, Qualified Timber Land	1,386	20,298.8156	\$0	\$71,283,725
E1	Real, Farm & Ranch Imps, Residential	1,849		\$5,437,200	\$209,215,429
E2	Real, Farm & Ranch Imps, Manuf. Home	456		\$311,680	\$24,190,381
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	419		\$92,950	\$44,038,350
F2	Real, Industrial	14		\$193,030	\$1,693,900
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	4,158		\$0	\$57,389,019
J1	Water Systems	15		\$0	\$89,970
J2	Gas Distribution Systems	3		\$0	\$45,760
J3	Electric Companies/Co-ops	84		\$0	\$12,157,820
J4	Telephone Companies/Co-ops	26		\$0	\$9,069,170
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	52		\$0	\$17,342,540
J7	Cable Companies	17		\$0	\$815,080
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	508		\$0	\$18,509,390
L2	Tangible, Personal, Industrial	128		\$0	\$55,879,590
M1	Tangible, Personal, Manuf. Home Only	1,305		\$2,687,870	\$31,035,780
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	EXEMPT PROPERTY	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,285,016,451

2011 CERTIFIED TOTALS

Property Count: 23

RDB - Special Road and Bridge
Under ARB Review Totals

7/18/2011

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$74,130
C1	Real, Vacant, Residential	3		\$0	\$29,730
L2	Tangible, Personal, Industrial	19		\$0	\$6,451,740
	Totals		0.0000	\$0	\$6,555,600

2011 CERTIFIED TOTALS

Property Count: 44,369

RDB - Special Road and Bridge
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,616		\$14,067,290	\$751,553,413
A2	Real, Residential, Manuf. Home	2,301		\$1,031,810	\$66,695,940
A3	Real, Residential, House Only	185		\$369,940	\$7,205,780
A4	Real, Misc Improvements	905		\$575,330	\$14,898,869
B1	Real, Residential, Multi-Family	11		\$0	\$1,883,250
C1	Real, Vacant, Residential	16,588		\$0	\$108,914,745
C2	Real, Vacant, Commercial	78		\$0	\$545,700
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real, Qualified Timber Land	1,386	20,298.8156	\$0	\$71,283,725
E1	Real, Farm & Ranch Imps, Residential	1,849		\$5,437,200	\$209,215,429
E2	Real, Farm & Ranch Imps, Manuf. Home	456		\$311,680	\$24,190,381
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	419		\$92,950	\$44,038,350
F2	Real, Industrial	14		\$193,030	\$1,693,900
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	4,158		\$0	\$57,389,019
J1	Water Systems	15		\$0	\$89,970
J2	Gas Distribution Systems	3		\$0	\$45,760
J3	Electric Companies/Co-ops	84		\$0	\$12,157,820
J4	Telephone Companies/Co-ops	26		\$0	\$9,069,170
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	52		\$0	\$17,342,540
J7	Cable Companies	17		\$0	\$815,080
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	508		\$0	\$18,509,390
L2	Tangible, Personal, Industrial	147		\$0	\$62,331,330
M1	Tangible, Personal, Manuf. Home Only	1,305		\$2,687,870	\$31,035,780
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	EXEMPT PROPERTY	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,291,572,051

2011 CERTIFIED TOTALS

Property Count: 44,369

RDB - Special Road and Bridge
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$30,978,980**
TOTAL NEW VALUE TAXABLE: **\$22,490,031**

New Exemptions

Exemption	Description	Count		
EX	Exempt	681	2010 Market Value	\$3,269,782
EX366	HB366 Exempt	301	2010 Market Value	\$97,527
ABSOLUTE EXEMPTIONS VALUE LOSS				\$3,367,309

Exemption	Description	Count	Exemption Amount
DP	Disability	35	\$0
DV1	Disabled Veterans 10% - 29%	5	\$32,000
DV2	Disabled Veterans 30% - 49%	4	\$39,000
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	5	\$54,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	3	\$33,672
DVHS	Disabled Veteran Homestead	9	\$1,259,585
HS	Homestead	360	\$6,828,479
OV65	Over 65	131	\$1,940,520
OV65S	OV65 Surviving Spouse	10	\$150,000
PARTIAL EXEMPTIONS VALUE LOSS		565	\$10,367,256
TOTAL EXEMPTIONS VALUE LOSS			\$13,734,565

New Ag / Timber Exemptions

2010 Market Value	\$48,586	Count: 1
2011 Ag/Timber Use	\$1,200	
NEW AG / TIMBER VALUE LOSS	\$47,386	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,284	\$100,938	\$23,640	\$77,298

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,068	\$94,261	\$21,924	\$72,337

2011 CERTIFIED TOTALS

RDB - Special Road and Bridge
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
23	\$6,555,600.00	\$5,832,280

2011 CERTIFIED TOTALS

Property Count: 44,346

RLR - Lateral Road
ARB Approved Totals

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Land		Value				
Homesite:		150,316,393				
Non Homesite:		442,362,581				
Ag Market:		223,967,720				
Timber Market:		387,374,719		Total Land	(+)	1,204,021,413
Improvement		Value				
Homesite:		531,954,562				
Non Homesite:		370,350,182		Total Improvements	(+)	902,304,744
Non Real		Count	Value			
Personal Property:		793	120,833,120			
Mineral Property:		5,536	57,857,174			
Autos:		0	0	Total Non Real	(+)	178,690,294
				Market Value	=	2,285,016,451
Ag	Non Exempt	Exempt				
Total Productivity Market:	611,342,439	0				
Ag Use:	9,856,764	0		Productivity Loss	(-)	567,931,553
Timber Use:	33,554,122	0		Appraised Value	=	1,717,084,898
Productivity Loss:	567,931,553	0		Homestead Cap	(-)	28,237,274
				Assessed Value	=	1,688,847,624

Exemption	Count	Local	State	Total		
AB	3	32,355,690	0	32,355,690		
DP	526	1,545,500	0	1,545,500		
DPS	1	0	0	0		
DV1	48	0	271,634	271,634		
DV1S	2	0	10,000	10,000		
DV2	27	0	226,180	226,180		
DV3	38	0	299,424	299,424		
DV4	143	0	1,212,270	1,212,270		
DV4S	8	0	87,568	87,568		
DVHS	66	0	6,310,395	6,310,395		
EX	1,558	0	159,661,536	159,661,536		
EX366	1,370	0	101,035	101,035		
HS	6,918	124,134,753	11,101,499	135,236,252		
OV65	2,587	38,115,672	0	38,115,672		
OV65S	64	937,865	0	937,865		
PC	1	94,360	0	94,360	Total Exemptions	(-) 376,465,381
					Net Taxable	= 1,312,382,243

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	31,362,760	22,802,276	22,378.30	24,824.08	494			
DPS	110,610	85,488	91.82	91.82	1			
OV65	252,403,886	162,433,985	149,143.65	160,087.41	2,525			
Total	283,877,256	185,321,749	171,613.77	185,003.31	3,020	Freeze Taxable	(-) 185,321,749	
Tax Rate	0.108800							
						Freeze Adjusted Taxable	= 1,127,060,494	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,397,855.59 = 1,127,060,494 * (0.108800 / 100) + 171,613.77

2011 CERTIFIED TOTALS

Property Count: 44,346

RLR - Lateral Road
ARB Approved Totals

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Tif Zone Code	Tax Increment Loss
AGRITEX	234,840
Tax Increment Finance Value:	234,840
Tax Increment Finance Levy:	255.51

2011 CERTIFIED TOTALS

Property Count: 23

RLR - Lateral Road
Under ARB Review Totals

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Land		Value			
Homesite:		0			
Non Homesite:		37,410			
Ag Market:		0			
Timber Market:		0		Total Land	(+) 37,410
Improvement		Value			
Homesite:		0			
Non Homesite:		66,450		Total Improvements	(+) 66,450
Non Real		Count	Value		
Personal Property:	19	6,451,740			
Mineral Property:	0	0			
Autos:	0	0		Total Non Real	(+) 6,451,740
				Market Value	= 6,555,600
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0		Productivity Loss	(-) 0
Timber Use:	0	0		Appraised Value	= 6,555,600
Productivity Loss:	0	0		Homestead Cap	(-) 0
				Assessed Value	= 6,555,600
Exemption	Count	Local	State	Total	
PC	6	116,060	0	116,060	Total Exemptions (-) 116,060
					Net Taxable = 6,439,540

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 7,006.22 = 6,439,540 * (0.108800 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 44,369

RLR - Lateral Road
Grand Totals

7/18/2011 12:51:45PM

Land		Value				
Homesite:		150,316,393				
Non Homesite:		442,399,991				
Ag Market:		223,967,720				
Timber Market:		387,374,719		Total Land	(+)	1,204,058,823
Improvement		Value				
Homesite:		531,954,562				
Non Homesite:		370,416,632		Total Improvements	(+)	902,371,194
Non Real		Count	Value			
Personal Property:	812	127,284,860				
Mineral Property:	5,536	57,857,174				
Autos:	0	0		Total Non Real	(+)	185,142,034
				Market Value	=	2,291,572,051
Ag	Non Exempt	Exempt				
Total Productivity Market:	611,342,439	0				
Ag Use:	9,856,764	0		Productivity Loss	(-)	567,931,553
Timber Use:	33,554,122	0		Appraised Value	=	1,723,640,498
Productivity Loss:	567,931,553	0		Homestead Cap	(-)	28,237,274
				Assessed Value	=	1,695,403,224

Exemption	Count	Local	State	Total		
AB	3	32,355,690	0	32,355,690		
DP	526	1,545,500	0	1,545,500		
DPS	1	0	0	0		
DV1	48	0	271,634	271,634		
DV1S	2	0	10,000	10,000		
DV2	27	0	226,180	226,180		
DV3	38	0	299,424	299,424		
DV4	143	0	1,212,270	1,212,270		
DV4S	8	0	87,568	87,568		
DVHS	66	0	6,310,395	6,310,395		
EX	1,558	0	159,661,536	159,661,536		
EX366	1,370	0	101,035	101,035		
HS	6,918	124,134,753	11,101,499	135,236,252		
OV65	2,587	38,115,672	0	38,115,672		
OV65S	64	937,865	0	937,865		
PC	7	210,420	0	210,420	Total Exemptions	(-) 376,581,441
					Net Taxable	= 1,318,821,783

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	31,362,760	22,802,276	22,378.30	24,824.08	494		
DPS	110,610	85,488	91.82	91.82	1		
OV65	252,403,886	162,433,985	149,143.65	160,087.41	2,525		
Total	283,877,256	185,321,749	171,613.77	185,003.31	3,020	Freeze Taxable	(-) 185,321,749
Tax Rate	0.108800						
						Freeze Adjusted Taxable	= 1,133,500,034

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,404,861.81 = 1,133,500,034 * (0.108800 / 100) + 171,613.77

2011 CERTIFIED TOTALS

Property Count: 44,369

RLR - Lateral Road
Grand Totals

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Tif Zone Code	Tax Increment Loss
AGRITEX	234,840
Tax Increment Finance Value:	234,840
Tax Increment Finance Levy:	255.51

2011 CERTIFIED TOTALS

Property Count: 44,346

RLR - Lateral Road
ARB Approved Totals

7/18/2011 12:53:01PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,748		\$16,044,370	\$840,279,872
B	Real Property: Multifamily Residential	11		\$0	\$1,883,250
C	Real Property: Vacant Lots and Tracts	16,687		\$0	\$109,546,605
D1	Real Property: Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real Property: Non-qualified Land	1,386	20,298.8156	\$0	\$71,283,725
E	Real Property: Farm and Ranch Improvement	2,248		\$5,748,880	\$233,413,410
F1	Real Property: Commercial	421		\$92,950	\$44,063,950
F2	Real Property: Industrial (Manufacturing)	14		\$193,030	\$1,693,900
G1	Real Property: Oil, Gas and Other Minerals	4,158		\$0	\$57,389,019
J1	WATER SYSTEMS	15		\$0	\$89,970
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$45,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$12,157,820
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,069,170
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	52		\$0	\$17,342,540
J7	CABLE TELEVISION COMPANY	17		\$0	\$815,080
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	508		\$0	\$18,509,390
L2	Personal Property: Industrial (Manufacturing)	128		\$0	\$55,879,590
M1	Mobile Homes	1,305		\$2,687,870	\$31,035,780
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	Totally Exempt Property	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,285,016,451

2011 CERTIFIED TOTALS

Property Count: 23

RLR - Lateral Road
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$74,130
C	Real Property: Vacant Lots and Tracts	3		\$0	\$29,730
L2	Personal Property: Industrial (Manufacturing)	19		\$0	\$6,451,740
	Totals		0.0000	\$0	\$6,555,600

2011 CERTIFIED TOTALS

Property Count: 44,369

RLR - Lateral Road
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,749		\$16,044,370	\$840,354,002
B	Real Property: Multifamily Residential	11		\$0	\$1,883,250
C	Real Property: Vacant Lots and Tracts	16,690		\$0	\$109,576,335
D1	Real Property: Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real Property: Non-qualified Land	1,386	20,298.8156	\$0	\$71,283,725
E	Real Property: Farm and Ranch Improvement	2,248		\$5,748,880	\$233,413,410
F1	Real Property: Commercial	421		\$92,950	\$44,063,950
F2	Real Property: Industrial (Manufacturing)	14		\$193,030	\$1,693,900
G1	Real Property: Oil, Gas and Other Minerals	4,158		\$0	\$57,389,019
J1	WATER SYSTEMS	15		\$0	\$89,970
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$45,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$12,157,820
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,069,170
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	52		\$0	\$17,342,540
J7	CABLE TELEVISION COMPANY	17		\$0	\$815,080
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	508		\$0	\$18,509,390
L2	Personal Property: Industrial (Manufacturing)	147		\$0	\$62,331,330
M1	Mobile Homes	1,305		\$2,687,870	\$31,035,780
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	Totally Exempt Property	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,291,572,051

2011 CERTIFIED TOTALS

Property Count: 44,346

RLR - Lateral Road
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,615		\$14,067,290	\$751,479,283
A2	Real, Residential, Manuf. Home	2,301		\$1,031,810	\$66,695,940
A3	Real, Residential, House Only	185		\$369,940	\$7,205,780
A4	Real, Misc Improvements	905		\$575,330	\$14,898,869
B1	Real, Residential, Multi-Family	11		\$0	\$1,883,250
C1	Real, Vacant, Residential	16,585		\$0	\$108,885,015
C2	Real, Vacant, Commercial	78		\$0	\$545,700
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real, Qualified Timber Land	1,386	20,298.8156	\$0	\$71,283,725
E1	Real, Farm & Ranch Imps, Residential	1,849		\$5,437,200	\$209,215,429
E2	Real, Farm & Ranch Imps, Manuf. Home	456		\$311,680	\$24,190,381
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	419		\$92,950	\$44,038,350
F2	Real, Industrial	14		\$193,030	\$1,693,900
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	4,158		\$0	\$57,389,019
J1	Water Systems	15		\$0	\$89,970
J2	Gas Distribution Systems	3		\$0	\$45,760
J3	Electric Companies/Co-ops	84		\$0	\$12,157,820
J4	Telephone Companies/Co-ops	26		\$0	\$9,069,170
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	52		\$0	\$17,342,540
J7	Cable Companies	17		\$0	\$815,080
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	508		\$0	\$18,509,390
L2	Tangible, Personal, Industrial	128		\$0	\$55,879,590
M1	Tangible, Personal, Manuf. Home Only	1,305		\$2,687,870	\$31,035,780
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	EXEMPT PROPERTY	2,928		\$6,211,880	\$159,856,931
		Totals	253,873.7267	\$30,978,980	\$2,285,016,451

2011 CERTIFIED TOTALS

Property Count: 23

RLR - Lateral Road
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$74,130
C1	Real, Vacant, Residential	3		\$0	\$29,730
L2	Tangible, Personal, Industrial	19		\$0	\$6,451,740
	Totals		0.0000	\$0	\$6,555,600

2011 CERTIFIED TOTALS

Property Count: 44,369

RLR - Lateral Road
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,616		\$14,067,290	\$751,553,413
A2	Real, Residential, Manuf. Home	2,301		\$1,031,810	\$66,695,940
A3	Real, Residential, House Only	185		\$369,940	\$7,205,780
A4	Real, Misc Improvements	905		\$575,330	\$14,898,869
B1	Real, Residential, Multi-Family	11		\$0	\$1,883,250
C1	Real, Vacant, Residential	16,588		\$0	\$108,914,745
C2	Real, Vacant, Commercial	78		\$0	\$545,700
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural Land	3,368	233,574.9111	\$0	\$611,342,439
D2	Real, Qualified Timber Land	1,386	20,298.8156	\$0	\$71,283,725
E1	Real, Farm & Ranch Imps, Residential	1,849		\$5,437,200	\$209,215,429
E2	Real, Farm & Ranch Imps, Manuf. Home	456		\$311,680	\$24,190,381
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	419		\$92,950	\$44,038,350
F2	Real, Industrial	14		\$193,030	\$1,693,900
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	4,158		\$0	\$57,389,019
J1	Water Systems	15		\$0	\$89,970
J2	Gas Distribution Systems	3		\$0	\$45,760
J3	Electric Companies/Co-ops	84		\$0	\$12,157,820
J4	Telephone Companies/Co-ops	26		\$0	\$9,069,170
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	52		\$0	\$17,342,540
J7	Cable Companies	17		\$0	\$815,080
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	508		\$0	\$18,509,390
L2	Tangible, Personal, Industrial	147		\$0	\$62,331,330
M1	Tangible, Personal, Manuf. Home Only	1,305		\$2,687,870	\$31,035,780
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,539		\$0	\$3,127,850
S	Special Inventory	3		\$0	\$16,280
X	EXEMPT PROPERTY	2,928		\$6,211,880	\$159,856,931
	Totals		253,873.7267	\$30,978,980	\$2,291,572,051

2011 CERTIFIED TOTALS

Property Count: 44,369

RLR - Lateral Road
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$30,978,980**
TOTAL NEW VALUE TAXABLE: **\$22,380,551**

New Exemptions

Exemption	Description	Count		
EX	Exempt	681	2010 Market Value	\$3,269,782
EX366	HB366 Exempt	301	2010 Market Value	\$97,527
ABSOLUTE EXEMPTIONS VALUE LOSS				\$3,367,309

Exemption	Description	Count	Exemption Amount
DP	Disability	35	\$105,000
DV1	Disabled Veterans 10% - 29%	5	\$31,260
DV2	Disabled Veterans 30% - 49%	4	\$39,000
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	5	\$54,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	3	\$33,672
DVHS	Disabled Veteran Homestead	9	\$1,259,585
HS	Homestead	360	\$7,576,689
OV65	Over 65	131	\$1,940,520
OV65S	OV65 Surviving Spouse	10	\$150,000
PARTIAL EXEMPTIONS VALUE LOSS		565	\$11,219,726
TOTAL EXEMPTIONS VALUE LOSS			\$14,587,035

New Ag / Timber Exemptions

2010 Market Value	\$48,586	Count: 1
2011 Ag/Timber Use	\$1,200	
NEW AG / TIMBER VALUE LOSS	\$47,386	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,284	\$100,938	\$25,190	\$75,748

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,068	\$94,261	\$23,443	\$70,818

2011 CERTIFIED TOTALS

RLR - Lateral Road
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
23	\$6,555,600.00	\$5,832,280

2011 CERTIFIED TOTALS

Property Count: 29,137

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

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Land	Value			
Homesite:	115,008,750			
Non Homesite:	313,576,517			
Ag Market:	144,414,542			
Timber Market:	275,664,457	Total Land	(+)	848,664,266

Improvement	Value			
Homesite:	359,283,232			
Non Homesite:	256,777,010	Total Improvements	(+)	616,060,242

Non Real	Count	Value		
Personal Property:	457	39,711,670		
Mineral Property:	3,251	37,103,943		
Autos:	0	0	Total Non Real	(+) 76,815,613
			Market Value	= 1,541,540,121

Ag	Non Exempt	Exempt		
Total Productivity Market:	420,078,999	0		
Ag Use:	5,940,212	0	Productivity Loss	(-) 391,275,034
Timber Use:	22,863,753	0	Appraised Value	= 1,150,265,087
Productivity Loss:	391,275,034	0	Homestead Cap	(-) 20,375,133
			Assessed Value	= 1,129,889,954

Exemption	Count	Local	State	Total		
DP	279	0	2,330,908	2,330,908		
DPS	1	0	0	0		
DV1	37	0	201,770	201,770		
DV1S	1	0	5,000	5,000		
DV2	18	0	154,180	154,180		
DV3	21	0	162,860	162,860		
DV4	96	0	746,460	746,460		
DV4S	6	0	54,960	54,960		
DVHS	45	0	4,403,267	4,403,267		
EX	1,109	0	85,128,337	85,128,337		
EX366	672	0	45,157	45,157		
HS	4,123	0	60,726,478	60,726,478		
OV65	1,765	0	16,378,957	16,378,957		
OV65S	47	0	437,592	437,592	Total Exemptions	(-) 170,775,926

Net Taxable = 959,114,028

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	18,917,474	12,274,981	96,671.55	102,420.04	262		
OV65	198,174,965	154,519,657	1,038,326.07	1,071,474.92	1,737		
Total	217,092,439	166,794,638	1,134,997.62	1,173,894.96	1,999	Freeze Taxable	(-) 166,794,638
Tax Rate	1.095000						

Freeze Adjusted Taxable = 792,319,390

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,810,894.94 = 792,319,390 * (1.095000 / 100) + 1,134,997.62

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 15

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

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Land		Value			
Homesite:		0			
Non Homesite:		37,410			
Ag Market:		0			
Timber Market:		0		Total Land	(+) 37,410
Improvement		Value			
Homesite:		0			
Non Homesite:		66,450		Total Improvements	(+) 66,450
Non Real		Count	Value		
Personal Property:	11	4,565,370			
Mineral Property:	0	0			
Autos:	0	0		Total Non Real	(+) 4,565,370
				Market Value	= 4,669,230
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0		Productivity Loss	(-) 0
Timber Use:	0	0		Appraised Value	= 4,669,230
Productivity Loss:	0	0		Homestead Cap	(-) 0
				Assessed Value	= 4,669,230
Exemption	Count	Local	State	Total	
PC	5	116,060	0	116,060	Total Exemptions (-) 116,060
					Net Taxable = 4,553,170

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 49,857.21 = 4,553,170 * (1.095000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 29,152

SCS - Coldspring-Oakhurst CISD
Grand Totals

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Land		Value				
Homesite:		115,008,750				
Non Homesite:		313,613,927				
Ag Market:		144,414,542				
Timber Market:		275,664,457		Total Land	(+)	848,701,676
Improvement		Value				
Homesite:		359,283,232				
Non Homesite:		256,843,460		Total Improvements	(+)	616,126,692
Non Real		Count	Value			
Personal Property:		468	44,277,040			
Mineral Property:		3,251	37,103,943			
Autos:		0	0	Total Non Real	(+)	81,380,983
				Market Value	=	1,546,209,351
Ag	Non Exempt	Exempt				
Total Productivity Market:	420,078,999	0				
Ag Use:	5,940,212	0		Productivity Loss	(-)	391,275,034
Timber Use:	22,863,753	0		Appraised Value	=	1,154,934,317
Productivity Loss:	391,275,034	0		Homestead Cap	(-)	20,375,133
				Assessed Value	=	1,134,559,184

Exemption	Count	Local	State	Total		
DP	279	0	2,330,908	2,330,908		
DPS	1	0	0	0		
DV1	37	0	201,770	201,770		
DV1S	1	0	5,000	5,000		
DV2	18	0	154,180	154,180		
DV3	21	0	162,860	162,860		
DV4	96	0	746,460	746,460		
DV4S	6	0	54,960	54,960		
DVHS	45	0	4,403,267	4,403,267		
EX	1,109	0	85,128,337	85,128,337		
EX366	672	0	45,157	45,157		
HS	4,123	0	60,726,478	60,726,478		
OV65	1,765	0	16,378,957	16,378,957		
OV65S	47	0	437,592	437,592		
PC	5	116,060	0	116,060	Total Exemptions	(-) 170,891,986
					Net Taxable	= 963,667,198

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	18,917,474	12,274,981	96,671.55	102,420.04	262		
OV65	198,174,965	154,519,657	1,038,326.07	1,071,474.92	1,737		
Total	217,092,439	166,794,638	1,134,997.62	1,173,894.96	1,999	Freeze Taxable	(-) 166,794,638
Tax Rate	1.095000						
						Freeze Adjusted Taxable	= 796,872,560

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,860,752.15 = 796,872,560 * (1.095000 / 100) + 1,134,997.62

Tax Increment Finance Value: 0

2011 CERTIFIED TOTALS

Property Count: 29,152

SCS - Coldspring-Oakhurst CISD
Grand Totals

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Tax Increment Finance Levy:

0.00

2011 CERTIFIED TOTALS

Property Count: 29,137

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	7,026		\$12,750,900	\$646,323,388
B	Real Property: Multifamily Residential	6		\$0	\$960,200
C	Real Property: Vacant Lots and Tracts	11,207		\$0	\$83,281,027
D1	Real Property: Qualified Agricultural Land	2,409	150,350.1045	\$0	\$420,078,999
D2	Real Property: Non-qualified Land	837	11,409.6484	\$0	\$42,880,055
E	Real Property: Farm and Ranch Improvement	1,235		\$3,318,570	\$139,462,819
F1	Real Property: Commercial	279		\$24,280	\$28,091,500
F2	Real Property: Industrial (Manufacturing)	2		\$0	\$296,360
G1	Real Property: Oil, Gas and Other Minerals	2,580		\$0	\$36,846,509
J1	WATER SYSTEMS	12		\$0	\$79,510
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$880
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	14		\$0	\$6,804,700
J4	TELEPHONE COMPANY (INCLUDING CO-O	16		\$0	\$6,622,990
J6	PIPELAND COMPANY	13		\$0	\$4,284,600
J7	CABLE TELEVISION COMPANY	9		\$0	\$663,780
L1	Personal Property: Commercial	304		\$0	\$8,275,750
L2	Personal Property: Industrial (Manufacturing)	76		\$0	\$12,152,890
M1	Mobile Homes	671		\$1,754,560	\$16,173,200
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,468		\$0	\$2,976,720
S	Special Inventory	1		\$0	\$7,750
X	Totally Exempt Property	1,781		\$0	\$85,173,494
	Totals		161,759.7529	\$17,848,310	\$1,541,540,121

2011 CERTIFIED TOTALS

Property Count: 15

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$74,130
C	Real Property: Vacant Lots and Tracts	3		\$0	\$29,730
L2	Personal Property: Industrial (Manufacturing)	11		\$0	\$4,565,370
	Totals		0.0000	\$0	\$4,669,230

2011 CERTIFIED TOTALS

Property Count: 29,152

SCS - Coldspring-Oakhurst CISD
Grand Totals

7/18/2011

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	7,027		\$12,750,900	\$646,397,518
B	Real Property: Multifamily Residential	6		\$0	\$960,200
C	Real Property: Vacant Lots and Tracts	11,210		\$0	\$83,310,757
D1	Real Property: Qualified Agricultural Land	2,409	150,350.1045	\$0	\$420,078,999
D2	Real Property: Non-qualified Land	837	11,409.6484	\$0	\$42,880,055
E	Real Property: Farm and Ranch Improvement	1,235		\$3,318,570	\$139,462,819
F1	Real Property: Commercial	279		\$24,280	\$28,091,500
F2	Real Property: Industrial (Manufacturing)	2		\$0	\$296,360
G1	Real Property: Oil, Gas and Other Minerals	2,580		\$0	\$36,846,509
J1	WATER SYSTEMS	12		\$0	\$79,510
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$880
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	14		\$0	\$6,804,700
J4	TELEPHONE COMPANY (INCLUDING CO-O	16		\$0	\$6,622,990
J6	PIPELAND COMPANY	13		\$0	\$4,284,600
J7	CABLE TELEVISION COMPANY	9		\$0	\$663,780
L1	Personal Property: Commercial	304		\$0	\$8,275,750
L2	Personal Property: Industrial (Manufacturing)	87		\$0	\$16,718,260
M1	Mobile Homes	671		\$1,754,560	\$16,173,200
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,468		\$0	\$2,976,720
S	Special Inventory	1		\$0	\$7,750
X	Totally Exempt Property	1,781		\$0	\$85,173,494
	Totals		161,759.7529	\$17,848,310	\$1,546,209,351

2011 CERTIFIED TOTALS

Property Count: 29,137

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	5,026		\$11,244,760	\$587,028,529
A2	Real, Residential, Manuf. Home	1,336		\$632,440	\$42,334,880
A3	Real, Residential, House Only	126		\$369,940	\$4,287,760
A4	Real, Misc Improvements	658		\$503,760	\$12,672,219
B1	Real, Residential, Multi-Family	6		\$0	\$960,200
C1	Real, Vacant, Residential	11,147		\$0	\$82,854,357
C2	Real, Vacant, Commercial	47		\$0	\$373,990
C3	Real, Vacant, Industrial	2		\$0	\$24,150
C9	Real, Vacant, Residential, Exempt	11		\$0	\$28,530
D1	Real, Qualified Agricultural Land	2,409	150,350.1045	\$0	\$420,078,999
D2	Real, Qualified Timber Land	837	11,409.6484	\$0	\$42,880,055
E1	Real, Farm & Ranch Imps, Residential	1,061		\$3,143,150	\$128,345,268
E2	Real, Farm & Ranch Imps, Manuf. Home	201		\$175,420	\$11,109,951
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	277		\$24,280	\$28,065,900
F2	Real, Industrial	2		\$0	\$296,360
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	2,580		\$0	\$36,846,509
J1	Water Systems	12		\$0	\$79,510
J2	Gas Distribution Systems	1		\$0	\$880
J3	Electric Companies/Co-ops	14		\$0	\$6,804,700
J4	Telephone Companies/Co-ops	16		\$0	\$6,622,990
J6	Pipelines	13		\$0	\$4,284,600
J7	Cable Companies	9		\$0	\$663,780
L1	Tangible, Personal, Commercial	304		\$0	\$8,275,750
L2	Tangible, Personal, Industrial	76		\$0	\$12,152,890
M1	Tangible, Personal, Manuf. Home Only	671		\$1,754,560	\$16,173,200
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,468		\$0	\$2,976,720
S	Special Inventory	1		\$0	\$7,750
X	EXEMPT PROPERTY	1,781		\$0	\$85,173,494
	Totals		161,759.7529	\$17,848,310	\$1,541,540,121

2011 CERTIFIED TOTALS

Property Count: 15

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

7/18/2011

12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$74,130
C1	Real, Vacant, Residential	3		\$0	\$29,730
L2	Tangible, Personal, Industrial	11		\$0	\$4,565,370
	Totals		0.0000	\$0	\$4,669,230

2011 CERTIFIED TOTALS

Property Count: 29,152

SCS - Coldspring-Oakhurst CISD
Grand Totals

7/18/2011

12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	5,027		\$11,244,760	\$587,102,659
A2	Real, Residential, Manuf. Home	1,336		\$632,440	\$42,334,880
A3	Real, Residential, House Only	126		\$369,940	\$4,287,760
A4	Real, Misc Improvements	658		\$503,760	\$12,672,219
B1	Real, Residential, Multi-Family	6		\$0	\$960,200
C1	Real, Vacant, Residential	11,150		\$0	\$82,884,087
C2	Real, Vacant, Commercial	47		\$0	\$373,990
C3	Real, Vacant, Industrial	2		\$0	\$24,150
C9	Real, Vacant, Residential, Exempt	11		\$0	\$28,530
D1	Real, Qualified Agricultural Land	2,409	150,350.1045	\$0	\$420,078,999
D2	Real, Qualified Timber Land	837	11,409.6484	\$0	\$42,880,055
E1	Real, Farm & Ranch Imps, Residential	1,061		\$3,143,150	\$128,345,268
E2	Real, Farm & Ranch Imps, Manuf. Home	201		\$175,420	\$11,109,951
E9	Real, Farm & Ranch Imps, Exempt	1		\$0	\$7,600
F1	Real, Commercial	277		\$24,280	\$28,065,900
F2	Real, Industrial	2		\$0	\$296,360
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	2,580		\$0	\$36,846,509
J1	Water Systems	12		\$0	\$79,510
J2	Gas Distribution Systems	1		\$0	\$880
J3	Electric Companies/Co-ops	14		\$0	\$6,804,700
J4	Telephone Companies/Co-ops	16		\$0	\$6,622,990
J6	Pipelines	13		\$0	\$4,284,600
J7	Cable Companies	9		\$0	\$663,780
L1	Tangible, Personal, Commercial	304		\$0	\$8,275,750
L2	Tangible, Personal, Industrial	87		\$0	\$16,718,260
M1	Tangible, Personal, Manuf. Home Only	671		\$1,754,560	\$16,173,200
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,468		\$0	\$2,976,720
S	Special Inventory	1		\$0	\$7,750
X	EXEMPT PROPERTY	1,781		\$0	\$85,173,494
	Totals		161,759.7529	\$17,848,310	\$1,546,209,351

2011 CERTIFIED TOTALS

Property Count: 29,152

SCS - Coldspring-Oakhurst CISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$17,848,310**
TOTAL NEW VALUE TAXABLE: **\$17,205,710**

New Exemptions

Exemption	Description	Count		
EX	Exempt	641	2010 Market Value	\$2,624,932
EX366	HB366 Exempt	224	2010 Market Value	\$53,270
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,678,202

Exemption	Description	Count	Exemption Amount
DP	Disability	18	\$154,889
DV1	Disabled Veterans 10% - 29%	3	\$22,000
DV2	Disabled Veterans 30% - 49%	3	\$31,500
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	4	\$42,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	2	\$17,840
DVHS	Disabled Veteran Homestead	8	\$1,069,895
HS	Homestead	200	\$2,953,690
OV65	Over 65	85	\$796,083
OV65S	OV65 Surviving Spouse	7	\$68,292
PARTIAL EXEMPTIONS VALUE LOSS		332	\$5,176,189
TOTAL EXEMPTIONS VALUE LOSS			\$7,854,391

New Ag / Timber Exemptions

2010 Market Value	\$48,586	Count: 1
2011 Ag/Timber Use	\$1,200	
NEW AG / TIMBER VALUE LOSS	\$47,386	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,792	\$116,608	\$20,163	\$96,445

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,153	\$111,045	\$19,621	\$91,424

2011 CERTIFIED TOTALS

SCS - Coldspring-Oakhurst CISD
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
15	\$4,669,230.00	\$4,104,490

2011 CERTIFIED TOTALS

Property Count: 11,949

SSH - Shepherd ISD
ARB Approved Totals

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Land	Value			
Homesite:	23,001,275			
Non Homesite:	85,914,243			
Ag Market:	64,563,941			
Timber Market:	58,672,270	Total Land	(+)	232,151,729

Improvement	Value			
Homesite:	123,639,090			
Non Homesite:	83,986,191	Total Improvements	(+)	207,625,281

Non Real	Count	Value		
Personal Property:	280	74,908,710		
Mineral Property:	1,645	18,127,019		
Autos:	0	0	Total Non Real	(+) 93,035,729
			Market Value	= 532,812,739

Ag	Non Exempt	Exempt		
Total Productivity Market:	123,236,211	0		
Ag Use:	3,278,742	0	Productivity Loss	(-) 113,433,071
Timber Use:	6,524,398	0	Appraised Value	= 419,379,668
Productivity Loss:	113,433,071	0	Homestead Cap	(-) 5,531,290
			Assessed Value	= 413,848,378

Exemption	Count	Local	State	Total		
AB	2	0	0	0		
DP	183	0	1,503,134	1,503,134		
DV1	9	0	45,000	45,000		
DV2	6	0	49,500	49,500		
DV3	13	0	86,104	86,104		
DV4	33	0	261,023	261,023		
DV4S	1	0	12,000	12,000		
DVHS	17	0	1,107,488	1,107,488		
EX	414	0	59,807,014	59,807,014		
EX366	427	0	35,355	35,355		
HS	2,040	25,923,787	29,556,909	55,480,696		
OV65	610	0	5,164,558	5,164,558		
OV65S	10	0	100,000	100,000		
PC	1	94,360	0	94,360	Total Exemptions	(-) 123,746,232

Net Taxable = 290,102,146

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	9,645,803	3,875,878	37,576.10	39,003.29	176		
OV65	39,513,380	17,666,525	134,122.74	141,478.83	594		
Total	49,159,183	21,542,403	171,698.84	180,482.12	770	Freeze Taxable	(-) 21,542,403
Tax Rate	1.360000						

Freeze Adjusted Taxable = 268,559,743

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,824,111.34 = 268,559,743 * (1.360000 / 100) + 171,698.84

2011 CERTIFIED TOTALS

Property Count: 11,949

SSH - Shepherd ISD
ARB Approved Totals

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Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090
Tax Increment Finance Value:	130,090
Tax Increment Finance Levy:	1,769.22

2011 CERTIFIED TOTALS

Property Count: 8

SSH - Shepherd ISD
Under ARB Review Totals

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Land		Value			
Homesite:		0			
Non Homesite:		0			
Ag Market:		0			
Timber Market:		0		Total Land	(+) 0
Improvement		Value			
Homesite:		0			
Non Homesite:		0		Total Improvements	(+) 0
Non Real		Count	Value		
Personal Property:		8	1,886,370		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 1,886,370
				Market Value	= 1,886,370
Ag		Non Exempt	Exempt		
Total Productivity Market:		0	0		
Ag Use:		0	0	Productivity Loss	(-) 0
Timber Use:		0	0	Appraised Value	= 1,886,370
Productivity Loss:		0	0	Homestead Cap	(-) 0
				Assessed Value	= 1,886,370
Exemption		Count	Local	State	Total
PC		1	0	0	0
					Total Exemptions
					(-) 0
					Net Taxable
					= 1,886,370

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 25,654.63 = 1,886,370 * (1.360000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2011 CERTIFIED TOTALS

Property Count: 11,957

SSH - Shepherd ISD
Grand Totals

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Land		Value		
Homesite:		23,001,275		
Non Homesite:		85,914,243		
Ag Market:		64,563,941		
Timber Market:		58,672,270	Total Land	(+) 232,151,729

Improvement		Value		
Homesite:		123,639,090		
Non Homesite:		83,986,191	Total Improvements	(+) 207,625,281

Non Real		Count	Value		
Personal Property:	288		76,795,080		
Mineral Property:	1,645		18,127,019		
Autos:	0		0	Total Non Real	(+) 94,922,099
				Market Value	= 534,699,109

Ag		Non Exempt	Exempt		
Total Productivity Market:	123,236,211		0		
Ag Use:	3,278,742		0	Productivity Loss	(-) 113,433,071
Timber Use:	6,524,398		0	Appraised Value	= 421,266,038
Productivity Loss:	113,433,071		0	Homestead Cap	(-) 5,531,290
				Assessed Value	= 415,734,748

Exemption	Count	Local	State	Total		
AB	2	0	0	0		
DP	183	0	1,503,134	1,503,134		
DV1	9	0	45,000	45,000		
DV2	6	0	49,500	49,500		
DV3	13	0	86,104	86,104		
DV4	33	0	261,023	261,023		
DV4S	1	0	12,000	12,000		
DVHS	17	0	1,107,488	1,107,488		
EX	414	0	59,807,014	59,807,014		
EX366	427	0	35,355	35,355		
HS	2,040	25,923,787	29,556,909	55,480,696		
OV65	610	0	5,164,558	5,164,558		
OV65S	10	0	100,000	100,000		
PC	2	94,360	0	94,360	Total Exemptions	(-) 123,746,232

Net Taxable = 291,988,516

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	9,645,803	3,875,878	37,576.10	39,003.29	176			
OV65	39,513,380	17,666,525	134,122.74	141,478.83	594			
Total	49,159,183	21,542,403	171,698.84	180,482.12	770	Freeze Taxable	(-) 21,542,403	
Tax Rate	1.360000							

Freeze Adjusted Taxable = 270,446,113

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,849,765.98 = 270,446,113 * (1.360000 / 100) + 171,698.84

2011 CERTIFIED TOTALS

Property Count: 11,957

SSH - Shepherd ISD
Grand Totals

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Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090
Tax Increment Finance Value:	130,090
Tax Increment Finance Levy:	1,769.22

2011 CERTIFIED TOTALS

Property Count: 11,949

SSH - Shepherd ISD
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2,754		\$1,429,060	\$138,188,015
B	Real Property: Multifamily Residential	5		\$0	\$923,050
C	Real Property: Vacant Lots and Tracts	4,964		\$0	\$18,421,263
D1	Real Property: Qualified Agricultural Land	621	54,647.3169	\$0	\$123,236,211
D2	Real Property: Non-qualified Land	294	5,248.4613	\$0	\$15,413,900
E	Real Property: Farm and Ranch Improvement	640		\$1,048,240	\$56,231,991
F1	Real Property: Commercial	132		\$68,670	\$15,378,190
F2	Real Property: Industrial (Manufacturing)	11		\$193,030	\$1,341,420
G1	Real Property: Oil, Gas and Other Minerals	1,216		\$0	\$17,938,100
J1	WATER SYSTEMS	3		\$0	\$10,460
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$44,880
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	65		\$0	\$4,493,280
J4	TELEPHONE COMPANY (INCLUDING CO-O	7		\$0	\$1,803,120
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	34		\$0	\$12,573,950
J7	CABLE TELEVISION COMPANY	8		\$0	\$151,300
L1	Personal Property: Commercial	168		\$0	\$8,257,480
L2	Personal Property: Industrial (Manufacturing)	40		\$0	\$42,357,370
M1	Mobile Homes	475		\$586,760	\$10,870,880
S	Special Inventory	2		\$0	\$8,530
X	Totally Exempt Property	841		\$6,211,880	\$59,936,729
	Totals		59,895.7782	\$9,537,640	\$532,812,739

2011 CERTIFIED TOTALS

Property Count: 8

SSH - Shepherd ISD
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
L2	Personal Property: Industrial (Manufacturing)	8		\$0	\$1,886,370
		Totals	0.0000	\$0	\$1,886,370

2011 CERTIFIED TOTALS

Property Count: 11,957

SSH - Shepherd ISD
Grand Totals

7/18/2011 12:53:01PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2,754		\$1,429,060	\$138,188,015
B	Real Property: Multifamily Residential	5		\$0	\$923,050
C	Real Property: Vacant Lots and Tracts	4,964		\$0	\$18,421,263
D1	Real Property: Qualified Agricultural Land	621	54,647.3169	\$0	\$123,236,211
D2	Real Property: Non-qualified Land	294	5,248.4613	\$0	\$15,413,900
E	Real Property: Farm and Ranch Improvement	640		\$1,048,240	\$56,231,991
F1	Real Property: Commercial	132		\$68,670	\$15,378,190
F2	Real Property: Industrial (Manufacturing)	11		\$193,030	\$1,341,420
G1	Real Property: Oil, Gas and Other Minerals	1,216		\$0	\$17,938,100
J1	WATER SYSTEMS	3		\$0	\$10,460
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$44,880
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	65		\$0	\$4,493,280
J4	TELEPHONE COMPANY (INCLUDING CO-O	7		\$0	\$1,803,120
J5	RAILROAD	3		\$0	\$5,232,620
J6	PIPELAND COMPANY	34		\$0	\$12,573,950
J7	CABLE TELEVISION COMPANY	8		\$0	\$151,300
L1	Personal Property: Commercial	168		\$0	\$8,257,480
L2	Personal Property: Industrial (Manufacturing)	48		\$0	\$44,243,740
M1	Mobile Homes	475		\$586,760	\$10,870,880
S	Special Inventory	2		\$0	\$8,530
X	Totally Exempt Property	841		\$6,211,880	\$59,936,729
	Totals		59,895.7782	\$9,537,640	\$534,699,109

2011 CERTIFIED TOTALS

Property Count: 11,949

SSH - Shepherd ISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1,769		\$1,090,230	\$113,988,405
A2	Real, Residential, Manuf. Home	849		\$272,400	\$20,351,080
A3	Real, Residential, House Only	41		\$0	\$2,121,560
A4	Real, Misc Improvements	219		\$66,430	\$1,726,970
B1	Real, Residential, Multi-Family	5		\$0	\$923,050
C1	Real, Vacant, Residential	4,925		\$0	\$18,234,933
C2	Real, Vacant, Commercial	30		\$0	\$170,550
C9	Real, Vacant, Residential, Exempt	9		\$0	\$15,780
D1	Real, Qualified Agricultural Land	621	54,647.3169	\$0	\$123,236,211
D2	Real, Qualified Timber Land	294	5,248.4613	\$0	\$15,413,900
E1	Real, Farm & Ranch Imps, Residential	500		\$930,930	\$48,845,451
E2	Real, Farm & Ranch Imps, Manuf. Home	160		\$117,310	\$7,386,540
F1	Real, Commercial	132		\$68,670	\$15,378,190
F2	Real, Industrial	11		\$193,030	\$1,341,420
G1	Oil, Gas & Mineral Reserves	1,216		\$0	\$17,938,100
J1	Water Systems	3		\$0	\$10,460
J2	Gas Distribution Systems	2		\$0	\$44,880
J3	Electric Companies/Co-ops	65		\$0	\$4,493,280
J4	Telephone Companies/Co-ops	7		\$0	\$1,803,120
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	34		\$0	\$12,573,950
J7	Cable Companies	8		\$0	\$151,300
L1	Tangible, Personal, Commercial	168		\$0	\$8,257,480
L2	Tangible, Personal, Industrial	40		\$0	\$42,357,370
M1	Tangible, Personal, Manuf. Home Only	475		\$586,760	\$10,870,880
S	Special Inventory	2		\$0	\$8,530
X	EXEMPT PROPERTY	841		\$6,211,880	\$59,936,729
	Totals		59,895.7782	\$9,537,640	\$532,812,739

2011 CERTIFIED TOTALS

Property Count: 8

SSH - Shepherd ISD
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
L2	Tangible, Personal, Industrial	8		\$0	\$1,886,370
		Totals	0.0000	\$0	\$1,886,370

2011 CERTIFIED TOTALS

Property Count: 11,957

SSH - Shepherd ISD
Grand Totals

7/18/2011 12:53:01PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1,769		\$1,090,230	\$113,988,405
A2	Real, Residential, Manuf. Home	849		\$272,400	\$20,351,080
A3	Real, Residential, House Only	41		\$0	\$2,121,560
A4	Real, Misc Improvements	219		\$66,430	\$1,726,970
B1	Real, Residential, Multi-Family	5		\$0	\$923,050
C1	Real, Vacant, Residential	4,925		\$0	\$18,234,933
C2	Real, Vacant, Commercial	30		\$0	\$170,550
C9	Real, Vacant, Residential, Exempt	9		\$0	\$15,780
D1	Real, Qualified Agricultural Land	621	54,647.3169	\$0	\$123,236,211
D2	Real, Qualified Timber Land	294	5,248.4613	\$0	\$15,413,900
E1	Real, Farm & Ranch Imps, Residential	500		\$930,930	\$48,845,451
E2	Real, Farm & Ranch Imps, Manuf. Home	160		\$117,310	\$7,386,540
F1	Real, Commercial	132		\$68,670	\$15,378,190
F2	Real, Industrial	11		\$193,030	\$1,341,420
G1	Oil, Gas & Mineral Reserves	1,216		\$0	\$17,938,100
J1	Water Systems	3		\$0	\$10,460
J2	Gas Distribution Systems	2		\$0	\$44,880
J3	Electric Companies/Co-ops	65		\$0	\$4,493,280
J4	Telephone Companies/Co-ops	7		\$0	\$1,803,120
J5	Railroads	3		\$0	\$5,232,620
J6	Pipelines	34		\$0	\$12,573,950
J7	Cable Companies	8		\$0	\$151,300
L1	Tangible, Personal, Commercial	168		\$0	\$8,257,480
L2	Tangible, Personal, Industrial	48		\$0	\$44,243,740
M1	Tangible, Personal, Manuf. Home Only	475		\$586,760	\$10,870,880
S	Special Inventory	2		\$0	\$8,530
X	EXEMPT PROPERTY	841		\$6,211,880	\$59,936,729
	Totals		59,895.7782	\$9,537,640	\$534,699,109

2011 CERTIFIED TOTALS

Property Count: 11,957

SSH - Shepherd ISD
Effective Rate Assumption

7/18/2011 12:53:01PM

New Value

TOTAL NEW VALUE MARKET:	\$9,537,640
TOTAL NEW VALUE TAXABLE:	\$2,748,365

New Exemptions

Exemption	Description	Count		
EX	Exempt	38	2010 Market Value	\$551,780
EX366	HB366 Exempt	103	2010 Market Value	\$47,005
ABSOLUTE EXEMPTIONS VALUE LOSS				\$598,785

Exemption	Description	Count	Exemption Amount
DP	Disability	9	\$62,350
DV1	Disabled Veterans 10% - 29%	2	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$99,690
HS	Homestead	110	\$3,060,875
OV65	Over 65	31	\$259,590
OV65S	OV65 Surviving Spouse	3	\$30,000
PARTIAL EXEMPTIONS VALUE LOSS		159	\$3,549,005
TOTAL EXEMPTIONS VALUE LOSS			\$4,147,790

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,803	\$74,572	\$31,407	\$43,165
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,456	\$65,656	\$29,184	\$36,472

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
8	\$1,886,370.00	\$1,727,790